

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		0	0	0
SUPPORT		0	0	0
CORE ASSESSMENT	5603/3703	17,500	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	9,000	0	0
U C A T ASSIST TECH	VAR/0000	307,536	32,596	291,039
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	194,455	1,544,297
NURSING FACILITY TRANSITION		216,571	46,737	323,747
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	15,317	15,317
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
Year 2010				
INDEPENDENT LIVING - PART B		4,831	0	4,831
Year 2009				
INDEPENDENT LIVING - PART B		0	0	0
Year 2006				
INDEPENDENT LIVING - PART B		0	18	18
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		(5,564,845)	0	46,180
REVENUE 04 FEDERAL MINERAL LEASE11				
Year 2011				
ASSESSMENT ADMINISTRATION		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION	7614/4614	142,077	0	0
Year 2010				
CURRICULUM ADMINISTRATION	7862/4862	44,059	0	0
Year 2009				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE				
Year 2011				
NCLB FORMULA		459,682	0	0
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA	7801/4801	731,483	0	0
FED PROGRAM IMP TO LEA	7801/4801	2,608,586	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	(178,165)	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED PROGRAM IMP TO LEA	7801/4801	0	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	14,988	0	0
Year 2009				
CTE-NCLB-FORMULA		0	0	(262)
REVENUE 10 F12.901 Star Talk Grant				
Year 2004				
DISCRETIONARY	7323/4323	6,144	0	0
Year 2003				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2011				
FED FORMULA TO LEA	7850/4850	2,506,395	0	0
Year 2010				
NCLB ADMIN		0	0	0
FED FORMULA TO LEA	7801/4801	0	0	0
Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA		95,771	0	0
Year 2010				
CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA	7840/4840	3,096	0	70,000
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	0	0	0
Year 2010				
NCLB FORMULA	7830/4830	0	0	0
FED FORMULA TO LEA	7830/4830	0	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7519/4519	0	0	0
NCLB FORMULA		0	0	0
FED STATE ACTIVITIES	7830/4830	0	0	0
FED FORMULA TO LEA		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2011				
FED FORMULA TO LEA	7820/4820	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,286,342	0	0
FLOW THROUGH	7524/4524	0	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	1	0	0
Year 2009				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
ARRA FUNDS		0	0	0
REVENUE 20 F84.048a VOED BASIC GT				
Year 2011				
CTE VOED BASIC PERKINS		0	0	0
Year 2010				
CTE VOED BASIC PERKINS	6915/4559	367,223	0	0
Year 2009				
CTE VOED BASIC PERKINS		0	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	329,109	0	0
CTE FORMULA ALLOCATION	6043/4538	4	0	0
CTE CORRECTIONS	6046/4537	1	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	1	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
Year 2010				
CTE LEADERSHIP		(13,654)	0	0
Year 2009				
CTE LEADERSHIP		0	0	0
CTE FORMULA ALLOCATION		3	0	0
CTE CORRECTIONS	6046/4537	0	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	80,001	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE LEADERSHIP		60,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA		0	0	0
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
STATE LEADERSHIP	7582/4582	2	0	0
ABE	7583/4583	419,628	0	319,162
EL/CIVICS	7584/4584	2	0	107,328
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2010				
STATE LEADERSHIP		46,287	0	45,937
ABE	7583/4583	23,908	0	23,908
EL/CIVICS	7584/4584	17,500	0	17,500
Year 2009				
ABE		68	0	0
Year 2008				
ABE		67	0	0
REVENUE 39 F10.550,8,9 TEFAP				
Year 2011				
SUPPORT	8079/4579	344,442	185,526	344,581
Year 2010				
SUPPORT	8079/4579	71,323	0	71,323
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	18,000	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	(8,114)	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	(1,103,619)	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	531,632	0	(4,272)
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	(30,084)	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	(221,173)	0	0
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8075/4575	(770)	0	0
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	480	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		272,500	0	0
SUMMER FOOD SERVICE ADMIN.		(90,000)	0	0
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	(319,312)	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	(127,327)	0	0
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		0	0	0
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	200,000	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		(68,296)	0	(46,180)
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7522/4522	0	0	0
FLOW THROUGH	7522/4522	0	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	13,839	0	0
Year 2010				
DISCRETIONARY	7603/4603	0	0	0
Year 2008				
DISCRETIONARY		58	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	390,859	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	112,041	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED STATE ACTIVITIES	7910/4910	30,578	0	0
FED FORMULA TO LEA	7910/4910	0	0	0
Year 2010				
FED STATE ACTIVITIES	7910/4910	0	0	0
FED FORMULA TO LEA	7910/4910	0	0	0
Year 2009				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA		0	0	0
REVENUE 61 F84.177b IND LIVING FORMULA				
Year 2011				
INDEPENDENT LIVING - PART B		0	(1,605)	(1,605)
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	125,000	4,999	142,164
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	32,695	1,605	47,285
Year 2009				
INDEPENDENT LIVING BLIND FORMULA		6,452	0	6,452
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2011				
INDEPENDENT LIVING - PART B		71,331	18,048	105,481
Year 2010				
INDEPENDENT LIVING - PART B		15,300	0	15,300
REVENUE 63 F84.169a INDEPENDENT LIVING PAR				
Year 2011				
INDEPENDENT LIVING - PART B	VAR/0000	312,984	27,791	171,876
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	99,714	67,909	99,602
Year 2009				
INDEPENDENT LIVING - PART B		60,048	0	60,048
Year 2006				
INDEPENDENT LIVING - PART B		0	(18)	(18)
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA	7880/4880	181,196	0	0
Year 2010				
FED FORMULA TO LEA	7880/4880	0	0	0
Year 2009				
FED FORMULA TO LEA		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
DISCRETIONARY	7860/4860	86,262	0	0
EVALUATION	7860/4860	0	0	0
Year 2010				
DISCRETIONARY	7604/4604	0	0	0
EVALUATION	7860/4860	0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	0
REVENUE 79 F84.282D CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		(11,656)	0	(5,828)
REVENUE 80 COLLECTIONS				
Year 2011				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	1	0	69,147
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		33,778	0	38,953
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2009				
TEACHER TECH TRAINING		0	0	0
Year 2008				
TEACHER TECH TRAINING		0	0	0
Year 2007				
TEACHER TECH TRAINING		0	0	0
REVENUE 82 PRIVATE GRANTS				
Year 2011				
CTE PREVENTION DIMENSION		0	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION	5680/3780	0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5613/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
KINDERGARTEN	VAR/3010	0	0	(3,679,196)

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	16,574,816	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,092,097	0	0
ADMINISTRATIVE COSTS	VAR/3025	128,850	0	0
SPEC EDUC -- ADD-ON	1205/3105	258,631	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	76,549	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	161,380	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,879	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	50,329	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	712,942	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	90,374	90,374	90,374
AT-RISK -- HOMELESS & MINORITY		0	0	0
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	312,202	0	0
ADULT ED SUPPLEMENTAL	1609/3209	22,426	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
CONCURRENT ENROLLMENT	5333/3213	0	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	80,000	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,639,425	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	215,400	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,422	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,017,046	0	0
USTAR CENTERS	5881/3881	2,701,516	0	0
PERFORMANCE BASED COMPENSATION PILOT		25,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		106,385	90,000	90,000
VOTED LEEWAY	5455/3555	12,077,908	0	0
BOARD LEEWAY	5460/3560	4,426,506	0	0
Year 2010				
K-12		0	0	(12,214)
AT-RISK -- GANG PREVENTION		0	0	0
AT-RISK -- YOUTH-IN-CUSTODY		193,950	0	0
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
HIGH ABILITY STUDENT INITIATIVE		0	0	(246,140)
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
USTAR CENTERS	5881/3881	0	0	0
Year 2009				
AT-RISK -- GANG PREVENTION		0	0	0

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REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		0	0	0
Year 2008				
JOB ENHANCEMENT-MATH/SCIENCE		182,298	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	172,292	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	32,454	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	77,482	0	0
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	0	0	0
REVENUE 9J ARRA 10.568 TEFAP CAP RECOVERY				
Year 2009				
SUPPORT		236,834	0	237,115
REVENUE 9L ARRA 84.398A IND LIVING				
Year 2009				
INDEPENDENT LIVING - PART B		71,481	5,979	24,505
REVENUE 9S ARRA 84.399A SERVICES TO OLDER BLIND				
Year 2009				
INDEPENDENT LIVING - PART B		0	0	0
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA	7670/4662	0	0	0
REVENUE 9V ARRA 84.390A VOC REHAB				
Year 2009				
INDEPENDENT LIVING - PART B		0	0	(3,286)
REVENUE A7 STATECARRYOVER7				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION		0	0	0
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		217,915	0	200,000

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(11,878)	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		77,646	0	47,152
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(47,152)	0	(47,152)
RECIPIENT NON REVENUE "99" TOTAL:		8,631,786	599,358	4,381,646
RECIPIENT REVENUE "99" TOTAL:		49,254,331	180,374	(3,757,176)
RECIPIENT TOTAL:		57,886,117	779,732	624,470

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		0	0	0
CORE ASSESSMENT	5603/3703	32,954	0	32,955
UPASS	5699/3799	164,401	0	164,401
PROFESSIONAL DEVELOPMENT	5618/3718	8,500	0	1,500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,008,648	25,040	2,080,872
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		136,320	0	136,320
Year 2010				
STAFF DEVELOPMENT		80,000	0	80,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	330,060	0	330,060
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		49,082	0	49,082
Year 2009				
NCLB FORMULA		13,097	0	13,097
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	5,380,902	1,966,601	3,032,025
Year 2010				
FED FORMULA TO LEA	7801/4801	1,744,961	0	1,744,961
Year 2009				
FED FORMULA TO LEA	7801/4801	60,182	0	60,182
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	77,662	0	77,662
REVENUE 10 F12.901 Star Talk Grant				
Year 2004				
DISCRETIONARY	7323/4323	7,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	9,697,010	3,073,425	3,073,425
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	91,728	0	91,728
FLOW THROUGH	7524/4524	9,540,044	250,213	9,540,044

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	684,005	0	0
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	624,856
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	119,920	0	99,939
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	470	18	3,901
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	610
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,591,076	15,141	1,388,747
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,000	0	234,165
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,254,435	53,577	4,962,386
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	945,750	0	856,296
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,378,658	12,484	1,119,443
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	189,355	0	170,823
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	12,958	0	8,237
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,389
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		105,000	99,994	99,994
SUMMER FOOD SERVICE ADMIN.		11,000	10,386	10,386
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	14,727
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,500	0	1,527

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	239,810	0	0
Year 2010				
FLOW THROUGH	7522/4522	240,648	0	240,647
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	893	0	0
Year 2010				
DISCRETIONARY	7603/4603	7,107	0	0
Year 2008				
DISCRETIONARY		7,535	0	7,535
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	50,000	22,775	25,459
Year 2010				
FED STATE ACTIVITIES	7910/4910	4,900	0	0
FED FORMULA TO LEA	7910/4910	68,888	0	68,888
Year 2009				
FED FORMULA TO LEA		4,168	0	4,168
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	329,713	72,565	106,053
Year 2010				
FED FORMULA TO LEA	7880/4880	161,674	0	161,674
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	1,399,353	531,409	1,198,747
Year 2010				
DISCRETIONARY	7604/4604	10,000	0	10,000
EVALUATION	7860/4860	360,807	0	360,807
NCLB STATE ACTIVITY		9,367	0	9,367
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,301
Year 2009				
TEACHER TECH TRAINING		801	0	801

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		0	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION	5680/3780	43,532	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	410,638	0	410,638
ENROLLMENT GROWTH PROGRAM	5561/3661	667,060	0	667,060
EXTENDED DAY KINDERGARTEN	5640/3640	549,903	0	549,903
K-12	VAR/3010	134,571,653	0	134,571,653
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(968,779)	0	(968,779)
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,349	0	95,349
PROFESSIONAL STAFF	VAR/3020	12,663,236	0	12,663,236
SPEC EDUC -- ADD-ON	1205/3105	16,222,473	0	16,222,473
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,905,029	0	2,905,029
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,338,875	0	3,338,875
SPEC EDUC -- EXTENDED YEAR	1220/3120	112,930	0	112,930
SPEC EDUC -- STATE PROGRAMS	1225/3125	339,787	0	339,787
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,544,498	0	7,544,498
CLASS SIZE REDUCTION K-8	5201/3230	10,648,802	0	10,648,802
FLEXIBLE ALLOCATION	5310/3410	18,474,173	0	18,474,173
PUPIL TRANSPORTATION	5315/3415	7,160,521	0	7,160,521
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,419,804	0	1,419,804
AT-RISK -- STUDENT PROGRAMS	5335/3215	582,635	0	582,635
AT-RISK -- HOMELESS & MINORITY		90,089	0	90,089
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,289,624	0	1,289,624
ADULT HIGH SCHOOL	1609/3209	360,630	0	360,630
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	215,156	0	215,156
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	230,439	0	230,439
CONCURRENT ENROLLMENT	5333/3213	502,484	0	502,484
ELL FAMILY LITERACY CENTERS	5636/3636	75,566	0	75,566
SCHOOL TRUST LAND PROGRAM	5420/3520	2,377,039	0	2,377,039
K-3 READING IMPROVEMENT	5805/3805	1,553,378	0	1,553,378
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,837,356	0	14,837,356
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,061	0	71,061
SCHOOL NURSES	5368/3468	96,578	0	96,578
CRITICAL LANGUAGES PROGRAM	5635/3635	39,000	0	39,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	188,638	0	188,638
USTAR CENTERS	5881/3881	65,000	0	65,000
PERFORMANCE BASED COMPENSATION PILOT		74,000	0	74,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	489,978	0	489,978

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		1,400	1,400	1,400
VOTED LEEWAY	5455/3555	7,861,244	0	7,861,244
BOARD LEEWAY	5460/3560	1,965,311	0	1,965,311
Year 2010				
USTAR CENTERS	5881/3881	218,139	0	218,139
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		111,350	0	111,350
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,131,166	1,415,850	5,665,641
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	262,159	0	21,617
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	2,922,611	1,394,596	2,922,611
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	31,868	12,868	31,868
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	11,105,809	0	11,105,809
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		86,621	0	0
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		20,000	0	20,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	32,212	30,563	30,563
RECIPIENT NON REVENUE "99" TOTAL:		68,194,926	8,987,505	52,100,296
RECIPIENT REVENUE "99" TOTAL:		249,452,047	1,400	249,452,047
RECIPIENT TOTAL:		317,646,973	8,988,905	301,552,343

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	546	0	0
UPASS	5699/3799	14,535	0	14,535
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	94,000	0	56,948
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		6,060	0	6,060
Year 2010				
STAFF DEVELOPMENT		20,000	0	20,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,230	0	5,230
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,004	0	497
Year 2009				
NCLB FORMULA		1,375	0	497
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	120,939	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	64,102	0	61,706
FED PROGRAM IMP TO LEA	7801/4801	7,500	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	14,070	0	14,070
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	3,301	0	0
Year 2009				
CTE-NCLB-FORMULA		10,900	0	10,900
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	119,643	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	89,233	0	52,485
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	282,085	0	187,882

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,861	4,845	11,861
FLOW THROUGH	7524/4524	122,174	0	122,174
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	17,765	0	17,765
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
PRISONS/INSTITUTIONS	7581/4581	19,676	0	19,676
Year 2010				
PRISONS/INSTITUTIONS	7581/4581	7,373	0	7,373
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,250	0	37,309
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,700	0	7,961
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	238,169	0	191,814
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,500	0	42,850
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	79,569	0	57,069
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,548	0	12,391
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	361	0	2,361
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	16,829	0	0
Year 2010				
FLOW THROUGH	7522/4522	5,403	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	59,015	0	0
Year 2010				
DISCRETIONARY	7604/4604	2,999	0	2,999

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	58,427	0	58,089
Year 2009				
EVALUATION		1,614	0	1,614
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 83 FNOCFDA EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,919	0	2,919
EXTENDED DAY KINDERGARTEN	5640/3640	41,629	0	41,629
K-12	VAR/3010	2,337,784	0	2,337,784
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(774)	0	(774)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	635,761	0	635,761
PROFESSIONAL STAFF	VAR/3020	404,123	0	404,123
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	180,390
SPEC EDUC -- ADD-ON	1205/3105	496,938	0	496,938
SPEC EDUC -- PRE-SCHOOL	1215/3115	33,069	0	33,069
SPEC EDUC -- SELF-CONTAINED	1210/3110	54,331	0	54,331
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,223	0	4,223
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,679	0	41,679
CAREER AND TECH ED -- ADD-ON	VAR/3155	366,676	0	366,676
CLASS SIZE REDUCTION K-8	5201/3230	255,479	0	255,479
FLEXIBLE ALLOCATION	5310/3410	551,161	0	551,161
PUPIL TRANSPORTATION	5315/3415	160,272	0	160,272
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	60,783	0	60,783
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,554	0	21,554
AT-RISK -- HOMELESS & MINORITY		2,406	0	2,406
ADULT HIGH SCHOOL	1609/3209	245,442	0	245,442
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,103	0	6,103
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	510	0	510
CONCURRENT ENROLLMENT	5333/3213	32,198	0	32,198
SCHOOL TRUST LAND PROGRAM	5420/3520	111,595	0	111,595
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,756	0	429,756
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,759	0	1,759
SCHOOL NURSES	5368/3468	5,757	0	5,757

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,433	0	9,433
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,767	0	14,767
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		700	0	0
VOTED LEEWAY	5455/3555	0	0	0
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		28,500	0	28,500
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	304,763	0	262,626
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	17,535	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	47,721	0	47,721
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	330,978	0	214,737
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		2,315,253	4,845	1,550,700
RECIPIENT REVENUE "99" TOTAL:		6,564,923	0	6,564,223
RECIPIENT TOTAL:		8,880,176	4,845	8,114,923

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	37,109	0	37,109
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	7,000	7,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	660,039	6,754	439,716
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		24,000	0	24,000
Year 2010				
STAFF DEVELOPMENT		35,000	0	35,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	49,390	0	49,390
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	801,548	0	612,926
Year 2010				
FED FORMULA TO LEA	7801/4801	291,812	0	291,812
Year 2009				
FED FORMULA TO LEA	7801/4801	40,856	0	40,856
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	12,678	0	12,678
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	116,185	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	124,861	0	58,615
Year 2009				
FED FORMULA TO LEA		106,134	0	106,134
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	830	0	830
FLOW THROUGH	7524/4524	2,100,367	599,723	1,955,490
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	39,330	0	39,330
FLOW THROUGH	7524/4524	567,901	0	567,901
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	116,006	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT					
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2011					
PRISIONS/INSTITUTIONS		7581/4581	14,636	0	14,636
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	355,550	4,084	285,398
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	70,164	0	50,798
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,355,615	31,067	1,282,047
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	188,250	0	253,851
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	337,591	1,564	319,988
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	41,953	0	48,576
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	120,903	0	120,273
Year 2009					
FLOW THROUGH			1	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	41,100	14,190	41,100
Year 2010					
FED FORMULA TO LEA		7880/4880	16,903	0	16,903
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	332,786	0	0
Year 2010					
DISCRETIONARY		7604/4604	14,000	10,000	14,000
EVALUATION		7860/4860	218,525	0	217,101
NCLB STATE ACTIVITY			4,464	0	4,464
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING		7870/4870	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,136,473	0	2,136,473
ENROLLMENT GROWTH PROGRAM	5561/3661	29,433	0	29,433
EXTENDED DAY KINDERGARTEN	5640/3640	140,613	0	140,613
K-12	VAR/3010	22,295,466	0	22,295,466
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(29,907)	0	(29,907)
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	0	12,885
NEC. EXISTENT SMALL SCHOOL	VAR/3015	522,121	0	522,121
PROFESSIONAL STAFF	VAR/3020	2,561,288	0	2,561,288
SPEC EDUC -- ADD-ON	1205/3105	3,223,672	0	3,223,672
SPEC EDUC -- PRE-SCHOOL	1215/3115	631,528	0	631,528
SPEC EDUC -- SELF-CONTAINED	1210/3110	638,939	0	638,939
SPEC EDUC -- EXTENDED YEAR	1220/3120	20,482	0	20,482
SPEC EDUC -- STATE PROGRAMS	1225/3125	92,792	0	92,792
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,448,104	0	1,448,104
CLASS SIZE REDUCTION K-8	5201/3230	1,771,498	0	1,771,498
FLEXIBLE ALLOCATION	5310/3410	3,304,251	0	3,304,251
PUPIL TRANSPORTATION	5315/3415	2,654,595	0	2,654,595
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	263,796	0	263,796
AT-RISK -- STUDENT PROGRAMS	5335/3215	121,975	0	121,975
AT-RISK -- HOMELESS & MINORITY		14,226	0	14,226
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	674,484	0	674,484
ADULT HIGH SCHOOL	1609/3209	202,221	0	202,221
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	37,435	0	37,435
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,680	0	13,680
CONCURRENT ENROLLMENT	5333/3213	53,609	0	53,609
ELL FAMILY LITERACY CENTERS		30,648	0	30,648
SCHOOL TRUST LAND PROGRAM	5420/3520	452,832	0	452,832
K-3 READING IMPROVEMENT	5805/3805	329,951	0	329,951
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,917,268	0	2,917,268
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,284	0	12,284
SCHOOL NURSES	5368/3468	19,309	0	19,309
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	41,878	0	41,878
TEACHER SUPPLIES AND MATERIALS	5868/3868	96,603	0	96,603
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		700	700	700
VOTED LEEWAY	5455/3555	334,238	0	334,238
BOARD LEEWAY	5460/3560	222,826	0	222,826
Year 2010				
USTAR CENTERS	5881/3881	136,679	0	136,679
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		65,000	0	65,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,042,009	458,067	1,360,190
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	62,944	62,944	62,944
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	479,424	0	230,132
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	1,993,953	0	1,993,953
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,532	0	0
RECIPIENT NON REVENUE "99" TOTAL:		12,827,349	1,195,393	10,595,141
RECIPIENT REVENUE "99" TOTAL:		47,501,875	700	47,501,875
RECIPIENT TOTAL:		60,329,224	1,196,093	58,097,016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	22,158	0	21,624
UPASS	5699/3799	46,340	0	46,340
Year 2010				
CORE ASSESSMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	791,000	2,679	493,129
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		65,640	0	65,640
Year 2010				
STAFF DEVELOPMENT		70,000	0	70,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	50,000	0	50,000
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		10,536	0	9,739
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	1,093,029	0	406,739
Year 2010				
FED FORMULA TO LEA	7801/4801	380,911	0	380,911
Year 2009				
FED FORMULA TO LEA	7801/4801	12,796	0	12,796
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	17,486	0	3,205
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	85,430	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	105,806	0	75,605
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,000	0	20,000
FLOW THROUGH	7524/4524	2,522,893	915,431	2,194,225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	57,880	0	57,880
FLOW THROUGH	7524/4524	1,059,598	0	1,059,598
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	162,424	52,680	162,424
Year 2010				
CTE LEADERSHIP	6047/4546	12,840	0	12,840
Year 2009				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	22	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	411,550	1,620	329,905
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	70,000	0	56,427
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,445,426	6,034	1,194,626
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	250,200	0	200,192
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	185,288	733	146,281
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,868	0	20,434
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	14,103	0	17,650
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	1,739
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		66,500	17,779	17,779
SUMMER FOOD SERVICE ADMIN.		4,800	1,864	1,864
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	0	25,516
SUMMER FOOD SERVICE ADMIN.	8077/4577	7,500	0	2,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	126,435	39,382	126,435
Year 2010				
FLOW THROUGH	7522/4522	126,860	0	126,860
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	10,500	10,500	10,500
Year 2008				
DISCRETIONARY		12,500	0	12,500
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	541,244	0	0
Year 2010				
FED STATE ACTIVITIES	7910/4910	14,700	14,700	14,700
FED FORMULA TO LEA	7910/4910	531,719	18,521	531,719
Year 2009				
FED FORMULA TO LEA		17,080	0	17,080
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	73,936	27,140	63,601
Year 2010				
FED FORMULA TO LEA	7880/4880	86,427	0	86,427
Year 2009				
FED FORMULA TO LEA		19,762	0	19,762
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	380,433	0	42,246
Year 2010				
EVALUATION	7860/4860	270,453	1,565	270,453
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,020,514	0	1,020,514
ENROLLMENT GROWTH PROGRAM	5561/3661	96,568	0	96,568
EXTENDED DAY KINDERGARTEN	5640/3640	142,465	0	142,465
K-12	VAR/3010	31,846,145	0	31,846,145
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(141,721)	0	(141,721)
FOREIGN EXCHANGE STUDENTS	VAR/3010	28,347	0	28,347

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	3,397,762	0	3,397,762
SPEC EDUC -- ADD-ON	1205/3105	4,227,553	0	4,227,553
SPEC EDUC -- PRE-SCHOOL	1215/3115	953,033	0	953,033
SPEC EDUC -- SELF-CONTAINED	1210/3110	599,753	0	599,753
SPEC EDUC -- EXTENDED YEAR	1220/3120	27,094	0	27,094
SPEC EDUC -- STATE PROGRAMS	1225/3125	110,475	0	110,475
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,096,299	0	2,096,299
CLASS SIZE REDUCTION K-8	5201/3230	2,470,777	0	2,470,777
FLEXIBLE ALLOCATION	5310/3410	4,462,048	0	4,462,048
PUPIL TRANSPORTATION	5315/3415	3,386,499	0	3,386,499
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	357,216	0	357,216
AT-RISK -- STUDENT PROGRAMS	5335/3215	147,579	0	147,579
AT-RISK -- HOMELESS & MINORITY		15,495	0	15,495
AT-RISK -- MESA	5338/3219	13,500	1,125	13,500
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	222,570	0	222,570
ADULT HIGH SCHOOL	1609/3209	75,683	0	75,683
ADULT ED SUPPLEMENTAL	1609/3209	27,885	0	27,885
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,752	0	50,752
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	36,537	0	36,537
CONCURRENT ENROLLMENT	5333/3213	252,389	0	252,389
ELL FAMILY LITERACY CENTERS	5636/3636	35,870	0	35,870
SCHOOL TRUST LAND PROGRAM	5420/3520	592,367	0	592,367
K-3 READING IMPROVEMENT	5805/3805	412,097	0	412,097
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,873,600	0	3,873,600
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,574	0	16,574
SCHOOL NURSES	5368/3468	25,256	0	25,256
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	0	12,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	30,553	0	30,553
TEACHER SUPPLIES AND MATERIALS	5868/3868	122,564	0	122,564
VOTED LEEWAY	5455/3555	2,475,606	0	2,475,606
BOARD LEEWAY	5460/3560	622,576	0	622,576
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		20,000	0	20,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,431,697	1,758,955	2,200,501
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	132,308	0	10,261

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	712,817	67,193	695,705
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	4,654	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	2,685,241	0	2,685,241
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,467	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		8,905	0	8,905
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,225	0	5,225
RECIPIENT NON REVENUE "99" TOTAL:		17,330,887	2,936,776	14,103,398
RECIPIENT REVENUE "99" TOTAL:		64,162,280	1,125	64,162,280
RECIPIENT TOTAL:		81,493,167	2,937,901	78,265,678

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	40,591	0	23,091
UPASS	5699/3799	18,982	0	18,982
PROFESSIONAL DEVELOPMENT	5618/3718	7,270	6,920	6,920
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	245,000	4,495	148,897
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		9,000	0	9,000
Year 2010				
STAFF DEVELOPMENT		20,000	0	20,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	9,730	0	9,730
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		4,890	0	4,890
Year 2009				
NCLB FORMULA		5,789	0	5,789
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	554,798	0	200,161
Year 2010				
FED FORMULA TO LEA	7801/4801	541,970	0	541,970
Year 2009				
FED FORMULA TO LEA	7801/4801	28,313	0	28,313
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	10,938	0	10,938
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	9,097	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	6,098	0	6,098
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	784,989	0	555,039
Year 2010				
FLOW THROUGH	7524/4524	800,390	0	800,390

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	56,731	0	0
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	62,478	0	62,478
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	0	66,428
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	177,515	2,718	100,349
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,800	0	16,621
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,024	25,717	483,051
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	108,750	0	95,989
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	220,273	936	175,088
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	38,465	0	25,198
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	46,307	7,399	46,307
REVENUE 72 F84.357a READING FIRST				
Year 2009				
FED STATE ACTIVITIES		21,864	0	21,864
FED FORMULA TO LEA		103,905	0	103,905
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	213,246	0	36,498
Year 2010				
EVALUATION	7860/4860	218,598	0	218,598
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	71,953	0	71,953
K-12	VAR/3010	4,943,899	0	4,943,899
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(111,698)	0	(111,698)
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	2,577
NEC. EXISTENT SMALL SCHOOL	VAR/3015	340,829	0	340,829
PROFESSIONAL STAFF	VAR/3020	794,350	0	794,350
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON	1205/3105	1,609,849	0	1,609,849
SPEC EDUC -- PRE-SCHOOL	1215/3115	348,297	0	348,297
SPEC EDUC -- SELF-CONTAINED	1210/3110	368,410	0	368,410
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,421	0	7,421
SPEC EDUC -- STATE PROGRAMS	1225/3125	54,430	0	54,430
CAREER AND TECH ED -- ADD-ON	VAR/3155	566,269	0	566,269
CLASS SIZE REDUCTION K-8	5201/3230	565,301	0	565,301
FLEXIBLE ALLOCATION	5310/3410	1,141,506	0	1,141,506
PUPIL TRANSPORTATION	5315/3415	661,977	0	661,977
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	90,835	0	90,835
AT-RISK -- STUDENT PROGRAMS	5335/3215	45,670	0	45,670
AT-RISK -- HOMELESS & MINORITY		11,873	0	11,873
AT-RISK -- MESA	5338/3219	7,000	585	7,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	255,480	0	255,480
ADULT HIGH SCHOOL	1609/3209	58,370	0	58,370
ADULT ED SUPPLEMENTAL	1609/3209	15,000	0	15,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,736	0	11,736
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,249	0	4,249
CONCURRENT ENROLLMENT	5333/3213	30,136	0	30,136
ELL FAMILY LITERACY CENTERS	5636/3636	22,570	0	22,570
SCHOOL TRUST LAND PROGRAM	5420/3520	178,817	0	178,817
K-3 READING IMPROVEMENT	5805/3805	42,096	0	42,096
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,072,958	0	1,072,958
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,876	0	3,876
SCHOOL NURSES	5368/3468	8,422	0	8,422
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,112	0	2,112
TEACHER SUPPLIES AND MATERIALS	5868/3868	36,082	0	36,082
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		0	0	0
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	17,836	0	17,836
USTAR CENTERS	5881/3881	72,638	0	72,638
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		1,900	0	1,900

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	845,984	0	650,113
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	47,883	0	47,883
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	316,457	0	243,369
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	2,133	0	2,133
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	689,314	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,733	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		2,139	0	1,239
RECIPIENT NON REVENUE "99" TOTAL:		6,986,372	48,185	4,787,319
RECIPIENT REVENUE "99" TOTAL:		13,509,646	585	13,509,646
RECIPIENT TOTAL:		20,496,018	48,770	18,296,965

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,065	0	11,065
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,800	0	7,213
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		780	0	780
Year 2010				
STAFF DEVELOPMENT		20,000	0	20,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	700	0	700
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	27,370	2,451	27,370
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,595	0	4,892
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	830
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,518	0	13,975
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	0	2,555
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,606	0	3,411
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	594
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	1,676	0	1,676
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	7,190	0	0
Year 2010				
EVALUATION	7860/4860	30	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	800	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	23,753	0	23,753
K-12	VAR/3010	14,142	0	14,142
NEC. EXISTENT SMALL SCHOOL	VAR/3015	535,818	0	535,818
PROFESSIONAL STAFF	VAR/3020	89,790	0	89,790
ADMINISTRATIVE COSTS	VAR/3025	244,815	0	244,815
SPEC EDUC -- ADD-ON	1205/3105	40,778	0	40,778
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,655	0	7,655
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,727	0	1,727
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,295	0	31,295
CAREER AND TECH ED -- ADD-ON	VAR/3155	152,255	0	152,255
CLASS SIZE REDUCTION K-8	5201/3230	28,713	0	28,713
FLEXIBLE ALLOCATION	5310/3410	135,197	0	135,197
PUPIL TRANSPORTATION	5315/3415	98,791	0	98,791
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	22,888	0	22,888
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	29,304	0	29,304
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK -- HOMELESS & MINORITY		106	0	106
ADULT HIGH SCHOOL	1609/3209	14,223	0	14,223
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,298	0	1,298
CONCURRENT ENROLLMENT	5333/3213	4,236	0	4,236
ELL FAMILY LITERACY CENTERS	5636/3636	21,668	0	21,668
SCHOOL TRUST LAND PROGRAM	5420/3520	59,139	0	59,139
K-3 READING IMPROVEMENT	5805/3805	29,130	0	29,130
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,413	0	82,413
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	164	0	164
SCHOOL NURSES	5368/3468	3,788	0	3,788
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,660	0	2,660
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	19,483	19,483	19,483
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,728	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	78,765	26,124	26,124
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		207,906	48,058	142,168
RECIPIENT REVENUE "99" TOTAL:		1,744,346	0	1,744,346
RECIPIENT TOTAL:		1,952,252	48,058	1,886,514

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
ELECTRONIC HIGH SCHOOL	5408/3521	1,595,004	0	1,595,004
CORE ASSESSMENT	5603/3703	179,343	0	170,381
UPASS	5699/3799	167,031	0	167,031
PROFESSIONAL DEVELOPMENT	5618/3718	15,920	4,531	13,531
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,450,155	46,704	2,193,174
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		240,000	0	240,000
Year 2010				
STAFF DEVELOPMENT		440,000	0	440,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	237,685	0	237,685
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		220	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	5,007,653	0	1,114,983
Year 2010				
FED FORMULA TO LEA	7801/4801	3,435,293	0	3,435,293
FED PROGRAM IMP TO LEA	7801/4801	400,000	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	53,992	0	53,992
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	41,995	0	41,995
REVENUE 10 F12.901 Star Talk Grant				
Year 2004				
DISCRETIONARY	7323/4323	13,950	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	42,725	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	43,874	0	3,365
Year 2009				
CTE-NCLB-FORMULA		40,509	0	40,509

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	111,690	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	91,554	0	0
Year 2009				
FED STATE ACTIVITIES	7830/4830	18,293	0	18,293
FED FORMULA TO LEA		73,586	0	73,586
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000	5,053	5,675
FLOW THROUGH	7524/4524	10,573,819	0	5,258,166
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	387,982	185,886	387,982
FLOW THROUGH	7524/4524	1,522,978	0	1,522,978
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	645,520	0	0
Year 2010				
CTE LEADERSHIP	6047/4546	9,000	0	0
CTE FORMULA ALLOCATION	6043/4538	644,090	0	644,090
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	25,538	0	25,538
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	164,760	77,148	164,760
EL/CIVICS	7584/4584	62,000	30,178	62,000
PRISIONS/INSTITUTIONS	7581/4581	67,000	32,542	67,000
Year 2010				
ABE	7583/4583	1	0	0
PRISIONS/INSTITUTIONS	7581/4581	2,597	0	2,597
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	67	0	226
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	23
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,863,755	28,240	1,441,957

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	300,000	0	278,330
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,830,255	97,419	4,773,115
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,026,875	0	986,766
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,489,741	44,303	1,556,247
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	237,358	0	267,297
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	51,861	783	47,314
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	7,394
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		100,000	110,002	110,002
SUMMER FOOD SERVICE ADMIN.		17,000	11,528	11,528
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	125,000	0	67,486
SUMMER FOOD SERVICE ADMIN.	8077/4577	45,000	0	7,055
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		32,922	0	32,922
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	121,079	0	121,200
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		21,361	0	21,361
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	322,008	161,408	322,008
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	15,000	15,000	15,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	471,011	0	265,376
Year 2010				
FED STATE ACTIVITIES	7910/4910	9,800	0	0
FED FORMULA TO LEA	7910/4910	471,011	0	471,011
Year 2009				
FED STATE ACTIVITIES		2,000	0	2,000
FED FORMULA TO LEA		17,700	0	17,700
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	291,328	0	291,328
Year 2010				
FED FORMULA TO LEA	7880/4880	148,345	0	148,345
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	1,570,412	756,220	756,220
Year 2010				
EVALUATION	7860/4860	745,342	6,524	745,342
NCLB STATE ACTIVITY		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	177	0	0
Year 2010				
TEACHER TECH TRAINING	7870/4870	7,548	0	4,447
Year 2009				
TEACHER TECH TRAINING		1,609	0	0
Year 2008				
TEACHER TECH TRAINING		836	0	0
Year 2007				
TEACHER TECH TRAINING		2,826	0	2,484
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	34,091	34,091	34,091
ENROLLMENT GROWTH PROGRAM	5561/3661	203,434	0	203,434
EXTENDED DAY KINDERGARTEN	5640/3640	522,163	0	522,163
K-12	VAR/3010	133,443,772	0	133,443,772
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(723,902)	0	(723,902)
FOREIGN EXCHANGE STUDENTS	VAR/3010	87,618	0	87,618

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	15,543,956	0	15,543,956
SPEC EDUC -- ADD-ON	1205/3105	16,886,365	0	16,886,365
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,149,493	0	2,149,493
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,052,848	0	4,052,848
SPEC EDUC -- EXTENDED YEAR	1220/3120	115,449	0	115,449
SPEC EDUC -- STATE PROGRAMS	1225/3125	368,609	0	368,609
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,627,122	0	7,627,122
CLASS SIZE REDUCTION K-8	5201/3230	10,468,638	0	10,468,638
FLEXIBLE ALLOCATION	5310/3410	18,801,616	0	18,801,616
PUPIL TRANSPORTATION	5315/3415	6,014,831	0	6,014,831
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,482,808	0	1,482,808
AT-RISK -- STUDENT PROGRAMS	5335/3215	589,037	0	589,037
AT-RISK -- HOMELESS & MINORITY		95,800	0	95,800
AT-RISK -- MESA	5338/3219	49,000	4,085	49,000
AT-RISK -- GANG PREVENTION	5608/3708	244,642	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,031,017	0	1,031,017
ADULT HIGH SCHOOL	1609/3209	527,698	0	527,698
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	215,593	0	215,593
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	278,107	0	278,107
INT BACCALAUREATE PROGRAM	5612/3612	21,991	0	21,991
CONCURRENT ENROLLMENT	5333/3213	453,338	0	453,338
ELL FAMILY LITERACY CENTERS	5636/3636	92,097	0	92,097
ELECTRONIC HIGH SCHOOL	5408/3521	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,416,787	0	2,416,787
K-3 READING IMPROVEMENT	5805/3805	1,504,662	0	1,504,662
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,035,980	0	17,035,980
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	72,609	0	72,609
SCHOOL NURSES	5368/3468	96,543	0	96,543
CRITICAL LANGUAGES PROGRAM	5635/3635	126,000	0	126,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	188,297	0	188,297
USTAR CENTERS	5881/3881	471,774	0	471,774
TEACHER SUPPLIES AND MATERIALS	5868/3868	556,356	0	556,356
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		26,262	3,500	26,262
VOTED LEEWAY	5455/3555	7,202,498	0	7,202,498
BOARD LEEWAY	5460/3560	1,809,042	0	1,809,042
Year 2010				
AT-RISK -- GANG PREVENTION		256,036	0	256,036
USTAR CENTERS	5881/3881	348,226	0	348,226
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		316,304	0	316,304

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,005,790	4,279,349	9,005,790
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	266,518	161,604	266,518
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	3,348,087	0	3,348,087
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	46,746	0	46,746
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	11,338,688	0	11,338,688
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	32,764	0	32,764
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		39,710	0	39,710
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		69,243,537	6,054,422	54,829,395
RECIPIENT REVENUE "99" TOTAL:		253,104,607	41,676	252,859,965
RECIPIENT TOTAL:		322,348,144	6,096,098	307,689,360

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	9,135	0	9,135
UPASS	5699/3799	21,308	0	21,308
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	245,250	7,693	166,664
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		19,140	0	19,140
Year 2010				
STAFF DEVELOPMENT		35,000	0	35,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	11,970	0	11,970
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		4,101	0	4,101
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	516,984	0	241,470
Year 2010				
FED FORMULA TO LEA	7801/4801	510,045	0	510,045
Year 2009				
FED FORMULA TO LEA	7801/4801	31,095	0	31,095
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	12,493	0	0
Year 2009				
CTE-NCLB-FORMULA		8,178	0	8,178
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2009				
FED FORMULA TO LEA		100,000	0	100,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	845,282	0	564,666
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	27,273	0	27,273
FLOW THROUGH	7524/4524	245,963	0	245,963

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 21 F84.048a VOED BASIC GT					
Year 2011					
CTE FORMULA ALLOCATION		6043/4538	55,905	0	55,905
REVENUE 41 F10.556 SPECIAL MILK					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	89	0	607
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	150	0	89
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	198,008	4,652	108,790
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	59,000	0	23,346
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	537,194	44,012	449,349
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	87,800	0	120,255
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	204,327	0	145,568
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	27,202	0	24,990
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	33,520	0	33,512
REVENUE 72 F84.357a READING FIRST					
Year 2009					
FED STATE ACTIVITIES			35,162	0	35,162
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA		7880/4880	16,212	0	16,212
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	222,886	0	0
Year 2010					
EVALUATION		7860/4860	221,949	0	221,024
REVENUE 76 F84.369a STATE ASSESSMENTS					
Year 2011					
CORE ASSESSMENT		7960/4960	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	36,811	0	36,811
EXTENDED DAY KINDERGARTEN	5640/3640	73,202	0	73,202
K-12	VAR/3010	7,677,040	0	7,677,040
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,612)	0	(3,612)
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	7,731
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,148,762	0	1,148,762
PROFESSIONAL STAFF	VAR/3020	1,030,135	0	1,030,135
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON	1205/3105	1,803,787	0	1,803,787
SPEC EDUC -- PRE-SCHOOL	1215/3115	355,953	0	355,953
SPEC EDUC -- SELF-CONTAINED	1210/3110	519,809	0	519,809
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,094	0	9,094
SPEC EDUC -- STATE PROGRAMS	1225/3125	65,031	0	65,031
CAREER AND TECH ED -- ADD-ON	VAR/3155	671,658	0	671,658
CLASS SIZE REDUCTION K-8	5201/3230	689,789	0	689,789
FLEXIBLE ALLOCATION	5310/3410	1,470,108	0	1,470,108
PUPIL TRANSPORTATION	5315/3415	879,913	0	879,913
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	57,624	0	57,624
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	115,312	0	115,312
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,863	0	51,863
AT-RISK -- HOMELESS & MINORITY		8,911	0	8,911
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	38,800	0	38,800
ADULT HIGH SCHOOL	1609/3209	83,830	0	83,830
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,733	0	15,733
CONCURRENT ENROLLMENT	5333/3213	51,831	0	51,831
ELL FAMILY LITERACY CENTERS		23,165	0	23,165
SCHOOL TRUST LAND PROGRAM	5420/3520	213,981	0	213,981
K-3 READING IMPROVEMENT	5805/3805	131,304	0	131,304
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,302,457	0	1,302,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,883	0	4,883
SCHOOL NURSES	5368/3468	9,817	0	9,817
TEACHER SUPPLIES AND MATERIALS	5868/3868	42,871	0	42,871
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		5,718	0	5,018
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		55,198	0	55,198

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	801,844	0	801,844
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	35,278	0	35,278
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	260,694	0	131,504
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	5,882	0	4,445
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	885,692	439,751	439,751
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,221	0	2,221
RECIPIENT NON REVENUE "99" TOTAL:		6,336,732	496,108	4,648,360
RECIPIENT REVENUE "99" TOTAL:		18,803,129	0	18,802,429
RECIPIENT TOTAL:		25,139,861	496,108	23,450,789

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,245	0	16,245
PROFESSIONAL DEVELOPMENT	5618/3718	15,000	15,000	15,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	131,422	2,860	89,277
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		9,600	0	9,600
Year 2010				
STAFF DEVELOPMENT		20,000	0	20,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	6,630	0	6,630
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	233,439	0	119,646
Year 2010				
FED FORMULA TO LEA	7801/4801	10,162	0	10,162
Year 2009				
FED FORMULA TO LEA	7801/4801	14,186	0	14,186
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	528,028	0	240,194
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,800	0	5,800
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	29,810	0	0
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	20,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	91,909	1,729	58,446
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,500	0	12,138
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	337,687	16,359	299,156
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,100	0	69,385

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	150,622	0	111,784
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,948	0	19,044
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	29,619	0	12,853
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	115,186	0	54,806
Year 2010				
DISCRETIONARY	7604/4604	10,800	0	10,800
EVALUATION	7860/4860	487	0	487
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	53,560	0	53,560
K-12	VAR/3010	2,877,554	0	2,877,554
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,574)	0	(18,574)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,050,398	0	1,050,398
PROFESSIONAL STAFF	VAR/3020	674,558	0	674,558
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON	1205/3105	902,563	0	902,563
SPEC EDUC -- PRE-SCHOOL	1215/3115	210,509	0	210,509
SPEC EDUC -- SELF-CONTAINED	1210/3110	87,832	0	87,832
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,453	0	5,453
SPEC EDUC -- STATE PROGRAMS	1225/3125	47,044	0	47,044
CAREER AND TECH ED -- ADD-ON	VAR/3155	392,232	0	392,232
CLASS SIZE REDUCTION K-8	5201/3230	380,159	0	380,159
FLEXIBLE ALLOCATION	5310/3410	836,410	0	836,410
PUPIL TRANSPORTATION	5315/3415	454,851	0	454,851
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,193	0	79,193
AT-RISK -- STUDENT PROGRAMS	5335/3215	30,933	0	30,933
AT-RISK -- HOMELESS & MINORITY		4,284	0	4,284
ADULT HIGH SCHOOL	1609/3209	21,764	0	21,764
ADULT ED SUPPLEMENTAL	1609/3209	25,870	0	25,870
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,169	0	9,169
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,275	0	1,275
CONCURRENT ENROLLMENT	5333/3213	32,899	0	32,899
ELL FAMILY LITERACY CENTERS	5636/3636	23,301	0	23,301
SCHOOL TRUST LAND PROGRAM	5420/3520	137,444	0	137,444
K-3 READING IMPROVEMENT	5805/3805	63,187	0	63,187

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	682,655	0	682,655
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,557	0	2,557
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	7,960	0	7,960
TEACHER SUPPLIES AND MATERIALS	5868/3868	22,633	0	22,633
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	531,364	308,381	450,849
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	30,641	16,486	27,786
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	83,113	0	57,595
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	503,119	0	85,045
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,483	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,034,900	360,815	1,836,914
RECIPIENT REVENUE "99" TOTAL:		9,254,293	0	9,254,293
RECIPIENT TOTAL:		12,289,193	360,815	11,091,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
PROSTART AND ONLINE TESTING	5699/3799	341,000	0	341,000
CORE ASSESSMENT	5603/3703	638	0	0
UPASS	5699/3799	12,937	0	12,937
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,941	0	28,278
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		4,560	0	4,560
Year 2010				
STAFF DEVELOPMENT		20,000	0	20,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	390	0	390
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
FML H.B. 96	7640/4640	32,166	0	32,166
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		844	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	103,701	0	72,122
Year 2010				
FED FORMULA TO LEA	7801/4801	98,608	0	98,608
Year 2009				
FED FORMULA TO LEA	7801/4801	18,803	0	18,803
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,264	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	196,752	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,885	983	4,885
FLOW THROUGH	7524/4524	197,652	0	197,652
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	14,194	4,370	14,194

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	PGM/REV			
GARFIELD CO SCHOOL DISTRIC					
REVENUE 21 F84.048a VOED BASIC GT					
Year 2010					
CTE LEADERSHIP		6047/4546	15,230	0	15,230
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2011					
ABE		7583/4583	13,656	0	9,040
Year 2010					
ABE		7583/4583	6,657	0	6,657
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	24,210	0	18,928
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,500	0	3,186
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	117,142	0	94,778
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	22,850	0	17,063
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	16,738	0	16,040
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	7,921	0	2,950
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	8,011	0	8,011
Year 2010					
FLOW THROUGH		7522/4522	8,038	0	8,038
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	47,247	0	0
Year 2010					
EVALUATION		7860/4860	46,551	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS					
Year 2011					
CORE ASSESSMENT		7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	0	100,000
EXTENDED DAY KINDERGARTEN		5640/3640	36,460	0	36,460

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,342,208	0	1,342,208
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(2,063)	0	(2,063)
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,661,011	0	1,661,011
PROFESSIONAL STAFF		VAR/3020	381,795	0	381,795
ADMINISTRATIVE COSTS		VAR/3025	206,160	0	206,160
SPEC EDUC -- ADD-ON		1205/3105	367,055	0	367,055
SPEC EDUC -- PRE-SCHOOL		1215/3115	45,471	0	45,471
SPEC EDUC -- SELF-CONTAINED		1210/3110	44,368	0	44,368
SPEC EDUC -- EXTENDED YEAR		1220/3120	3,196	0	3,196
SPEC EDUC -- STATE PROGRAMS		1225/3125	35,632	0	35,632
CAREER AND TECH ED -- ADD-ON		VAR/3155	394,756	0	394,756
CLASS SIZE REDUCTION K-8		5201/3230	148,064	0	148,064
FLEXIBLE ALLOCATION		5310/3410	477,621	0	477,621
PUPIL TRANSPORTATION		5315/3415	178,797	0	178,797
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	39,134	0	39,134
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	53,672	0	53,672
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	0	18,600
AT-RISK -- HOMELESS & MINORITY			1,666	0	1,666
ADULT HIGH SCHOOL		1609/3209	61,005	0	61,005
ADULT ED SUPPLEMENTAL		1609/3209	15,000	0	7,240
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,242	0	5,242
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	340	0	340
CONCURRENT ENROLLMENT		5333/3213	6,185	0	6,185
SCHOOL TRUST LAND PROGRAM		5420/3520	87,443	0	87,443
K-3 READING IMPROVEMENT		5805/3805	57,029	0	57,029
EDUCATOR SALARY ADJUSTMENTS		5876/3876	338,636	0	338,636
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,016	0	1,016
SCHOOL NURSES		5368/3468	4,854	0	4,854
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	4,456	0	4,456
TEACHER SUPPLIES AND MATERIALS		5868/3868	11,588	0	11,588
BOARD LEEWAY		5460/3560	28,254	0	28,254
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	186,358	0	49,534
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	3,144	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	58,408	0	58,408
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	1,745	1,745	1,745
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	287,119	0	142,567
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	500
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,973,860	7,098	1,299,770
RECIPIENT REVENUE "99" TOTAL:		6,154,651	0	6,146,891
RECIPIENT TOTAL:		8,128,511	7,098	7,446,661

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	14,358	0	14,358
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	93,850	2,411	53,877
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		7,200	0	7,200
Year 2010				
STAFF DEVELOPMENT		20,000	0	20,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	15,880	0	15,880
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,266	1,875	2,266
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	294,019	127,894	285,805
Year 2010				
FED FORMULA TO LEA	7801/4801	34,989	0	34,989
Year 2009				
FED FORMULA TO LEA	7801/4801	3,992	0	3,992
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	4,430	0	4,430
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	307,905	0	169,400
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,598	6,598	6,598
FLOW THROUGH	7524/4524	45,679	0	45,679
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	31,146	0	0
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	31,336

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2011					
ABE		7583/4583	23,303	0	23,303
Year 2010					
ABE		7583/4583	1	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	48,210	1,458	33,988
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	9,500	0	6,347
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	252,818	8,200	189,484
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	48,350	0	36,902
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	61,183	1,929	45,917
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	10,872	0	8,384
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2011					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	7,043	0	11,123
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	650	0	671
REVENUE 48 F10.559 SUMMER SPEC FOOD					
Year 2011					
SUMMER FOOD SERVICE PROGRAM			10,500	4,148	4,148
SUMMER FOOD SERVICE ADMIN.			1,500	435	435
Year 2010					
SUMMER FOOD SERVICE PROGRAM		8077/4577	7,500	0	526
SUMMER FOOD SERVICE ADMIN.		8077/4577	2,500	0	55
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	33,601	9,318	23,143
Year 2010					
FLOW THROUGH		7522/4522	6,075	0	6,075
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER					
Year 2010					
FED FORMULA TO LEA		7910/4910	95,000	0	95,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2009				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA		19,453	0	19,453
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	10,594	4,071	9,707
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	99,736	0	0
Year 2010				
EVALUATION	7860/4860	417	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		0	0	0
Year 2008				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,108	0	2,108
EXTENDED DAY KINDERGARTEN	5640/3640	46,065	0	46,065
K-12	VAR/3010	1,698,327	0	1,698,327
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(17,542)	0	(17,542)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	289,856	0	289,856
PROFESSIONAL STAFF	VAR/3020	378,943	0	378,943
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	180,390
SPEC EDUC -- ADD-ON	1205/3105	511,743	0	511,743
SPEC EDUC -- PRE-SCHOOL	1215/3115	91,859	0	91,859
SPEC EDUC -- SELF-CONTAINED	1210/3110	133,246	0	133,246
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,149	0	4,149
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,968	0	39,968
CAREER AND TECH ED -- ADD-ON	VAR/3155	280,942	0	280,942
CLASS SIZE REDUCTION K-8	5201/3230	230,242	0	230,242
FLEXIBLE ALLOCATION	5310/3410	501,615	0	501,615
PUPIL TRANSPORTATION	5315/3415	220,947	0	220,947
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	59,910	0	59,910
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,423	0	20,423
AT-RISK -- HOMELESS & MINORITY		3,332	0	3,332
ADULT HIGH SCHOOL	1609/3209	25,736	0	25,736
ADULT ED SUPPLEMENTAL	1609/3209	691	200	691
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,310	0	5,310
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	595	0	595

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CONCURRENT ENROLLMENT	5333/3213	11,132	0	11,132
SCHOOL TRUST LAND PROGRAM	5420/3520	108,923	0	108,923
K-3 READING IMPROVEMENT	5805/3805	53,580	0	53,580
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,617	0	429,617
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,684	0	1,684
SCHOOL NURSES	5368/3468	5,678	0	5,678
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,766	0	9,766
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,140	0	14,140
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		5,150	0	3,750
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		41,250	0	41,250
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	300,327	0	300,327
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,966,281	168,337	1,514,298
RECIPIENT REVENUE "99" TOTAL:		5,389,775	200	5,388,375
RECIPIENT TOTAL:		7,356,056	168,537	6,902,673

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	9,687	0	9,686
UPASS	5699/3799	173,429	0	173,429
PROFESSIONAL DEVELOPMENT	5618/3718	67,920	44,171	55,004
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,395,300	76,759	2,333,764
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		70,000	0	70,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	306,490	0	306,490
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		115,600	0	115,600
Year 2009				
NCLB FORMULA		4,005	0	4,005
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA	7801/4801	11,170,232	0	5,551,443
Year 2010				
FED FORMULA TO LEA	7801/4801	11,921,839	0	11,904,807
FED PROGRAM IMP TO LEA	7801/4801	450,000	0	167,399
Year 2009				
FED FORMULA TO LEA		711,951	0	711,951
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	209,799	0	123,804
Year 2009				
CTE-NCLB-FORMULA		23,079	0	23,079
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
FED FORMULA TO LEA	7801/4801	387,000	114,479	387,000
Year 2009				
FED FORMULA TO LEA		523,348	0	523,348
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	51,524	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA		114,338	0	114,338
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	20,000	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	29,394	0	10,523
Year 2009				
FED STATE ACTIVITIES	7830/4830	20,000	0	20,000
FED FORMULA TO LEA		72,654	0	72,654
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2011				
FED FORMULA TO LEA	7820/4820	142,345	0	90,454
Year 2010				
FED FORMULA TO LEA	7820/4820	145,991	0	145,991
Year 2009				
FED FORMULA TO LEA		2,670	0	2,670
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,805	0	1,300
FLOW THROUGH	7524/4524	13,249,819	3,224,132	7,311,219
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	233,980	78,061	211,280
FLOW THROUGH	7524/4524	7,573,820	0	6,431,100
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	1,037,172	0	344,198
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	628,505	0	628,505
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	22,519	0	9,024
Year 2010				
FED FORMULA TO LEA		46,321	0	46,321
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
STATE LEADERSHIP	7582/4582	12,000	0	2,260
ABE	7583/4583	259,413	0	178,526
EL/CIVICS	7584/4584	42,671	0	18,516
PRISONS/INSTITUTIONS	7581/4581	44,578	0	44,578

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	103,247	0	103,247
EL/CIVICS	7584/4584	20,940	0	20,940
Year 2009				
EL/CIVICS		1	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,868,150	50,026	1,651,144
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	316,000	0	321,403
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,035,526	290,468	9,280,291
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,854,145	0	1,798,552
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,842,299	71,985	2,251,097
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	416,636	0	415,308
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	189,448	8,850	149,936
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	18,000	0	25,356
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	403,422	0	199,070
Year 2010				
FLOW THROUGH	7522/4522	404,825	148,100	404,825
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	6,012	0	0
Year 2010				
DISCRETIONARY	7603/4603	15,347	0	9,359
Year 2008				
DISCRETIONARY		153	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	205,033	0	71,007
Year 2010				
FED FORMULA TO LEA	7910/4910	205,033	0	205,033
Year 2009				
FED STATE ACTIVITIES		409	0	409
FED FORMULA TO LEA		30,406	0	30,406
REVENUE 72 F84.357a READING FIRST				
Year 2009				
FED STATE ACTIVITIES		21,864	0	21,864
FED FORMULA TO LEA		415,239	0	415,239
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	1,490,269	0	0
Year 2010				
FED FORMULA TO LEA	7880/4880	1,490,835	0	1,490,835
Year 2009				
FED STATE ACTIVITIES		5,841	0	5,841
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	2,757,102	1,580,804	1,580,804
Year 2010				
DISCRETIONARY	7604/4604	50,955	9,683	47,638
EVALUATION	7860/4860	2,781,743	54,799	2,770,149
Year 2009				
DISCRETIONARY	7604/4604	586	0	586
EVALUATION		23,358	0	23,358
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 80 COLLECTIONS				
Year 2011				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	206,500	0	78,605
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		114,862	0	114,862
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,187	0	0
Year 2009				
TEACHER TECH TRAINING		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2008					
TEACHER TECH TRAINING			0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
EXTENDED DAY KINDERGARTEN		5640/3640	1,191,836	0	1,191,836
K-12		VAR/3010	128,996,609	0	128,996,609
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(772,598)	0	(772,598)
FOREIGN EXCHANGE STUDENTS		VAR/3010	15,462	0	15,462
PROFESSIONAL STAFF		VAR/3020	15,560,519	0	15,560,519
SPEC EDUC -- ADD-ON		1205/3105	18,788,672	0	18,788,672
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,541,422	0	2,541,422
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,645,300	0	4,645,300
SPEC EDUC -- EXTENDED YEAR		1220/3120	121,865	0	121,865
SPEC EDUC -- STATE PROGRAMS		1225/3125	372,225	0	372,225
CAREER AND TECH ED -- ADD-ON		VAR/3155	7,505,843	0	7,505,843
CLASS SIZE REDUCTION K-8		5201/3230	10,797,358	0	10,797,358
FLEXIBLE ALLOCATION		5310/3410	19,376,611	0	19,376,611
PUPIL TRANSPORTATION		5315/3415	4,279,192	0	4,279,192
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,221,281	0	2,221,281
HIGHLY IMPACTED SCHOOLS		5366/3466	1,064,705	0	1,064,705
AT-RISK -- STUDENT PROGRAMS		5335/3215	825,513	0	825,513
AT-RISK -- HOMELESS & MINORITY			307,390	0	307,390
AT-RISK -- MESA		5338/3219	112,500	9,375	112,500
AT-RISK -- GANG PREVENTION		5608/3708	278,788	159,294	231,199
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	3,999,957	0	3,999,957
ADULT HIGH SCHOOL		1609/3209	1,080,000	0	1,080,000
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	220,319	0	220,319
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	174,273	0	174,273
INT BACCALAUREATE PROGRAM		5612/3612	13,573	0	13,573
CONCURRENT ENROLLMENT		5333/3213	342,473	0	342,473
HIGH ABILITY STUDENT INITIATIVE		5625/3725	435,100	0	435,100
ELL FAMILY LITERACY CENTERS			286,460	0	286,460
SCHOOL TRUST LAND PROGRAM		5420/3520	2,513,505	0	2,513,505
K-3 READING IMPROVEMENT		5805/3805	2,096,660	0	2,096,660
EDUCATOR SALARY ADJUSTMENTS		5876/3876	18,607,914	0	18,607,914
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	74,422	0	74,422
SCHOOL NURSES		5368/3468	100,140	0	100,140
CRITICAL LANGUAGES PROGRAM		5635/3635	216,400	0	216,400
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	205,296	0	205,296
TEACHER SUPPLIES AND MATERIALS		5868/3868	614,371	0	614,371
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS			35,393	4,200	35,393
VOTED LEEWAY		5455/3555	2,755,776	0	2,755,776

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
BOARD LEEWAY	5460/3560	1,973,489	0	1,973,489
Year 2010				
AT-RISK -- GANG PREVENTION		257,422	0	257,422
HIGH ABILITY STUDENT INITIATIVE		246,140	0	246,139
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		343,125	0	343,125
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	11,271,557	0	4,051,939
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	433,749	0	189,774
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	8,393,388	0	5,634,289
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	1,613,000	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	50,096	0	26,769
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	11,674,425	0	5,796,409
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA	7670/4662	1,016,303	0	808,573
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		80,000	0	80,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34,105	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		41,780	0	41,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		41,780	0	41,780
RECIPIENT NON REVENUE "99" TOTAL:		117,208,724	5,752,317	78,260,963
RECIPIENT REVENUE "99" TOTAL:		254,822,701	172,869	254,775,111
RECIPIENT TOTAL:		372,031,425	5,925,186	333,036,074

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	6,120	0	6,119
UPASS	5699/3799	30,692	0	30,692
PROFESSIONAL DEVELOPMENT	5618/3718	7,420	3,950	4,450
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	442,927	0	273,745
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		36,000	0	36,000
Year 2010				
STAFF DEVELOPMENT		35,000	0	35,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	24,590	0	24,590
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		17,247	0	16,579
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	1,745,502	0	1,021,016
Year 2010				
FED FORMULA TO LEA	7801/4801	829,018	0	829,018
Year 2009				
FED FORMULA TO LEA	7801/4801	67,331	0	67,331
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,000	0	2,000
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	12,630	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		756	0	756
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2011				
FED FORMULA TO LEA	7820/4820	145,001	50,970	145,001
Year 2010				
FED FORMULA TO LEA	7820/4820	61,936	0	61,936

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2009				
FED FORMULA TO LEA		2,670	0	2,670
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	1,452,601	0	1,068,797
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	39,161	36,616	38,616
FLOW THROUGH	7524/4524	322,973	0	322,973
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	11,424	0	11,424
CTE FORMULA ALLOCATION	6043/4538	167,384	0	167,384
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	20,000
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
EL/CIVICS	7584/4584	11,072	5,191	11,072
Year 2010				
ABE	7583/4583	12,996	1,782	12,996
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	214,685	0	180,188
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,500	0	34,157
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,155,515	0	1,013,379
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	206,550	0	198,146
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	368,341	0	285,733
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	53,070	0	51,743
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	58,313	0	43,724
Year 2010				
FLOW THROUGH	7522/4522	19,708	0	19,708

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	29,778	0	18,697
Year 2010				
FED FORMULA TO LEA	7880/4880	9,525	0	9,525
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	380,190	0	159,222
Year 2010				
EVALUATION	7860/4860	91,931	0	90,280
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	7,004	0	2,500
Year 2009				
TEACHER TECH TRAINING		0	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION	5680/3780	24,563	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5613/3713	105,176	0	96,464
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	141,087	0	141,087
K-12	VAR/3010	15,432,073	0	15,432,073
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(137,740)	0	(137,740)
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	0	10,308
NEC. EXISTENT SMALL SCHOOL	VAR/3015	363,354	0	363,354
PROFESSIONAL STAFF	VAR/3020	1,992,518	0	1,992,518
SPEC EDUC -- ADD-ON	1205/3105	2,979,429	0	2,979,429
SPEC EDUC -- PRE-SCHOOL	1215/3115	777,125	0	777,125
SPEC EDUC -- SELF-CONTAINED	1210/3110	429,071	0	429,071
SPEC EDUC -- EXTENDED YEAR	1220/3120	15,884	0	15,884
SPEC EDUC -- STATE PROGRAMS	1225/3125	82,290	0	82,290
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,051,083	0	1,051,083
CLASS SIZE REDUCTION K-8	5201/3230	1,350,703	0	1,350,703
FLEXIBLE ALLOCATION	5310/3410	2,583,209	0	2,583,209
PUPIL TRANSPORTATION	5315/3415	1,354,359	0	1,354,359

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	200,355	0	200,355
AT-RISK -- STUDENT PROGRAMS	5335/3215	102,147	0	102,147
AT-RISK -- HOMELESS & MINORITY		18,192	0	18,192
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	752,182	0	752,182
ADULT HIGH SCHOOL	1609/3209	86,630	0	86,630
ADULT ED SUPPLEMENTAL	1609/3209	42,000	0	38,473
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	28,509	0	28,509
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	10,791	0	10,791
CONCURRENT ENROLLMENT	5333/3213	61,566	0	61,566
ELL FAMILY LITERACY CENTERS	5636/3636	26,924	0	26,924
SCHOOL TRUST LAND PROGRAM	5420/3520	355,826	0	355,826
K-3 READING IMPROVEMENT	5805/3805	264,433	0	264,433
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,323,816	0	2,323,816
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,295	0	9,295
SCHOOL NURSES	5368/3468	15,500	0	15,500
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	32,025	0	32,025
USTAR CENTERS	5881/3881	140,000	0	140,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	79,306	0	79,306
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		13,267	0	13,967
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	1,918	0	1,918
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		122,837	0	122,837
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,251,767	0	639,798
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	49,429	0	15,794
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	945,360	0	642,129
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	9,955	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	1,557,087	0	1,557,087
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,187	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		5,096	0	4,266
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,318	0	10,318
RECIPIENT NON REVENUE "99" TOTAL:		12,150,499	98,509	9,335,023
RECIPIENT REVENUE "99" TOTAL:		33,112,272	0	33,109,445
RECIPIENT TOTAL:		45,262,771	98,509	42,444,468

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	31,343	0	31,343
UPASS	5699/3799	126,332	0	126,332
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,513,597	87,064	1,739,060
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		211,200	0	211,200
Year 2010				
STAFF DEVELOPMENT		148,874	0	148,874
Year 2009				
STAFF DEVELOPMENT	5610/3710	195,496	0	195,496
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		26,352	26,352	26,352
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	3,436,443	630,811	1,073,811
Year 2010				
FED FORMULA TO LEA	7801/4801	1,323,491	0	1,323,491
Year 2009				
FED FORMULA TO LEA	7801/4801	154,843	0	154,843
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	34,975	1,945	34,975
REVENUE 10 F84.215K EARMARK ED LICENSE				
Year 2009				
NCLB STATE ACTIVITY		10,000	0	9,121
Year 2004				
DISCRETIONARY	7323/4323	16,300	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	173,417	0	173,417

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010				
FED FORMULA TO LEA	7830/4830	90,000	0	18,620
Year 2009				
FED FORMULA TO LEA		13,403	0	13,315
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,500	0	13,500
FLOW THROUGH	7524/4524	7,856,035	0	3,883,567
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	115,527	0	115,527
FLOW THROUGH	7524/4524	4,506,063	0	4,506,063
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	465,569	346,455	465,569
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	325,897	0	325,897
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	34,439	0	34,439
Year 2010				
FED FORMULA TO LEA		55,761	0	55,761
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	53,766	21,142	53,766
EL/CIVICS	7584/4584	9,648	0	9,648
Year 2010				
ABE	7583/4583	31,721	0	31,721
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,242,822	52,643	1,131,091
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	385,000	0	236,295
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,445,875	162,888	3,371,022
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	711,600	0	710,756
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	522,930	20,108	454,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT					
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	95,778	0	76,332
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2011					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	9,470	0	1,507
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	750	0	0
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	162,562	1,480	156,043
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	211,623	0	0
Year 2010					
FLOW THROUGH		7522/4522	190,616	0	160,105
REVENUE 53 F94.004 SERVE AMERICA					
Year 2011					
DISCRETIONARY		7603/4603	7,730	4,576	4,576
Year 2010					
DISCRETIONARY		7603/4603	2,270	115	2,270
Year 2008					
DISCRETIONARY			1,476	0	1,476
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	250,555	67,399	142,670
Year 2010					
FED FORMULA TO LEA		7880/4880	243,516	0	243,516
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	939,746	278,739	486,484
Year 2010					
DISCRETIONARY		7604/4604	4,000	0	4,000
EVALUATION		7860/4860	688,538	0	688,538
NCLB STATE ACTIVITY			9,994	0	9,994
Year 2009					
DISCRETIONARY		7604/4604	276	0	276
REVENUE 76 F84.369a STATE ASSESSMENTS					
Year 2011					
CORE ASSESSMENT		7960/4960	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	8,492	0	0
Year 2007				
TEACHER TECH TRAINING		0	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION	5680/3780	150,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	250,218	0	250,218
EXTENDED DAY KINDERGARTEN	5640/3640	372,136	0	372,136
K-12	VAR/3010	92,260,742	0	92,260,742
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,183,274)	0	(1,183,274)
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	0	43,809
PROFESSIONAL STAFF	VAR/3020	10,142,394	0	10,142,394
SPEC EDUC -- ADD-ON	1205/3105	13,554,587	0	13,554,587
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,462,084	0	1,462,084
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,432,020	0	3,432,020
SPEC EDUC -- EXTENDED YEAR	1220/3120	88,162	0	88,162
SPEC EDUC -- STATE PROGRAMS	1225/3125	297,946	0	297,946
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,549,906	0	5,549,906
CLASS SIZE REDUCTION K-8	5201/3230	7,855,558	0	7,855,558
FLEXIBLE ALLOCATION	5310/3410	14,087,098	0	14,087,098
PUPIL TRANSPORTATION	5315/3415	5,179,971	0	5,179,971
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,097,961	0	1,097,961
AT-RISK -- STUDENT PROGRAMS	5335/3215	418,920	0	418,920
AT-RISK -- HOMELESS & MINORITY		103,389	0	103,389
AT-RISK -- MESA	5338/3219	85,092	7,089	85,092
AT-RISK -- GANG PREVENTION	5608/3708	111,201	33,509	102,095
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	353,019	0	353,019
ADULT HIGH SCHOOL	1609/3209	395,873	0	395,873
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	162,189	0	162,189
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	131,364	0	131,364
CONCURRENT ENROLLMENT	5333/3213	414,744	0	414,744
ELL FAMILY LITERACY CENTERS	5636/3636	68,371	0	68,371
SCHOOL TRUST LAND PROGRAM	5420/3520	1,801,571	0	1,801,571
K-3 READING IMPROVEMENT	5805/3805	817,848	0	817,848
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,186,564	0	12,186,564
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	53,914	0	53,914
SCHOOL NURSES	5368/3468	73,597	0	73,597
CRITICAL LANGUAGES PROGRAM	5635/3635	126,000	0	126,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	122,364	0	122,364

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
USTAR CENTERS	5881/3881	110,000	0	110,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	403,165	0	403,165
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		14,317	0	14,285
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
AT-RISK -- GANG PREVENTION		41,803	0	41,803
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		142,083	0	142,083
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	8,110,588	0	5,515,544
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	115,009	0	48,190
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	1,993,052	555,419	1,993,052
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	56,172	56,172	56,172
REVENUE 9M ARRA 84.394A MSP STABILIZATION FUND				
Year 2009				
K-12		1,860	0	1,860
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	8,473,222	0	8,473,222
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		38,296	0	0
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		9,387	0	9,387
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,233	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		29,196	0	10,186
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		21,143	0	21,143
RECIPIENT NON REVENUE "99" TOTAL:		50,132,769	2,313,308	38,786,868
RECIPIENT REVENUE "99" TOTAL:		172,628,706	40,598	172,619,568
RECIPIENT TOTAL:		222,761,475	2,353,906	211,406,436

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,073	0	16,073
PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	150,729	0	92,495
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		10,200	0	10,200
Year 2010				
STAFF DEVELOPMENT		28,050	0	28,050
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		1,524	0	1,524
Year 2009				
NCLB FORMULA		1,913	0	1,913
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	196,530	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	178,558	0	178,558
Year 2009				
FED FORMULA TO LEA	7801/4801	9,446	0	9,446
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	425,661	0	0
Year 2010				
FLOW THROUGH	7524/4524	427,983	0	427,983
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	28,412	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	79,080	0	60,500
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	13,212
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	270,092	0	235,246

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,500	0	53,797
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,787	0	52,471
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,344	0	9,619
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		40,000	36,307	36,307
SUMMER FOOD SERVICE ADMIN.		5,400	3,797	3,797
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	26,400
SUMMER FOOD SERVICE ADMIN.	8077/4577	6,500	0	2,756
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	20,629	0	0
Year 2010				
FLOW THROUGH	7522/4522	20,696	0	20,696
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	71,719	0	0
Year 2010				
EVALUATION	7860/4860	292	292	292
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	14,027	0	14,027
EXTENDED DAY KINDERGARTEN	5640/3640	45,764	0	45,764
K-12	VAR/3010	4,395,535	0	4,395,535
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,997)	0	(7,997)
PROFESSIONAL STAFF	VAR/3020	460,628	0	460,628
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON	1205/3105	632,434	0	632,434
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,686	0	95,686
SPEC EDUC -- SELF-CONTAINED	1210/3110	124,554	0	124,554
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,329	0	5,329
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,841	0	41,841
CAREER AND TECH ED -- ADD-ON	VAR/3155	390,436	0	390,436
CLASS SIZE REDUCTION K-8	5201/3230	352,718	0	352,718
FLEXIBLE ALLOCATION	5310/3410	680,170	0	680,170
PUPIL TRANSPORTATION	5315/3415	272,463	0	272,463

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,081	0	64,081
AT-RISK -- STUDENT PROGRAMS	5335/3215	24,056	0	24,056
AT-RISK -- HOMELESS & MINORITY		1,084	0	1,084
ADULT HIGH SCHOOL	1609/3209	21,633	0	21,633
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,543	0	7,543
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	850	0	850
CONCURRENT ENROLLMENT	5333/3213	45,747	0	45,747
SCHOOL TRUST LAND PROGRAM	5420/3520	134,845	0	134,845
K-3 READING IMPROVEMENT	5805/3805	50,333	0	50,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	580,385	0	580,385
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,488	0	2,488
SCHOOL NURSES	5368/3468	6,771	0	6,771
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	10,491	0	10,491
USTAR CENTERS	5881/3881	150,196	0	150,196
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,728	0	19,728
VOTED LEEWAY	5455/3555	0	0	0
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	380,873	0	260,803
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,513	0	1,266
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	107,344	0	48,105
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	2,068	0	2,068
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	407,405	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		3,076,821	40,396	1,597,077
RECIPIENT REVENUE "99" TOTAL:		8,778,439	0	8,778,439
RECIPIENT TOTAL:		11,855,260	40,396	10,375,516

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	13,566	0	13,566
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	68,696	0	40,853
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		5,880	0	5,880
Year 2010				
STAFF DEVELOPMENT		23,545	0	23,545
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
FML H.B. 96	7640/4640	32,167	0	32,167
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	127,953	0	127,953
Year 2010				
FED FORMULA TO LEA	7801/4801	5,251	0	5,251
Year 2009				
FED FORMULA TO LEA	7801/4801	1,599	0	1,599
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,000	15,000	15,000
FLOW THROUGH	7524/4524	252,483	0	252,483
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	22,722	16,507	22,722
FLOW THROUGH	7524/4524	114,016	0	114,016
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	12,000	0	12,000
CTE FORMULA ALLOCATION	6043/4538	17,688	8,024	17,688
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,441	0	27,293
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,700	0	5,087
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	174,089	0	147,887

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16 KANE CO SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	31,250	0	29,054
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	47,499	0	36,579
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	7,043	0	6,512
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	21,005	0	21,005
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	74,737	0	0
Year 2010					
EVALUATION		7860/4860	30,196	0	26,228
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2011					
TEACHER TECH TRAINING		7870/4870	2,491	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
EXTENDED DAY KINDERGARTEN		5640/3640	39,173	0	39,173
K-12		VAR/3010	665,098	0	665,098
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(1,548)	0	(1,548)
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,607,950	0	1,607,950
PROFESSIONAL STAFF		VAR/3020	382,368	0	382,368
ADMINISTRATIVE COSTS		VAR/3025	180,390	0	180,390
SPEC EDUC -- ADD-ON		1205/3105	516,178	0	516,178
SPEC EDUC -- PRE-SCHOOL		1215/3115	88,031	0	88,031
SPEC EDUC -- SELF-CONTAINED		1210/3110	64,840	0	64,840
SPEC EDUC -- EXTENDED YEAR		1220/3120	3,612	0	3,612
SPEC EDUC -- STATE PROGRAMS		1225/3125	41,346	0	41,346
CAREER AND TECH ED -- ADD-ON		VAR/3155	387,519	0	387,519
CLASS SIZE REDUCTION K-8		5201/3230	185,191	0	185,191
FLEXIBLE ALLOCATION		5310/3410	552,972	0	552,972
PUPIL TRANSPORTATION		5315/3415	276,272	0	276,272
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	57,106	0	57,106
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,757	0	18,757
AT-RISK -- HOMELESS & MINORITY			1,005	0	1,005
ADULT HIGH SCHOOL		1609/3209	26,545	0	26,545
ADULT ED SUPPLEMENTAL		1609/3209	3,658	0	3,658

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,114	0	6,114
CONCURRENT ENROLLMENT	5333/3213	27,032	0	27,032
ELL FAMILY LITERACY CENTERS	5636/3636	21,924	0	21,924
SCHOOL TRUST LAND PROGRAM	5420/3520	96,938	0	96,938
K-3 READING IMPROVEMENT	5805/3805	48,442	0	48,442
EDUCATOR SALARY ADJUSTMENTS	5876/3876	388,258	0	388,258
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,317	0	1,317
SCHOOL NURSES	5368/3468	5,208	0	5,208
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,572	0	9,572
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,213	0	13,213
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	172,818	0	13,337
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	18,243	0	4,344
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	16,241	2,702	10,680
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	331,051	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,682,870	42,233	1,014,229
RECIPIENT REVENUE "99" TOTAL:		5,714,481	0	5,714,481
RECIPIENT TOTAL:		7,397,351	42,233	6,728,710

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	1,951	0	1,951
UPASS	5699/3799	17,449	0	17,449
PROFESSIONAL DEVELOPMENT	5618/3718	10,000	10,000	10,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	215,350	1,927	133,263
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		11,820	0	11,820
Year 2010				
STAFF DEVELOPMENT		44,380	0	44,380
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	393,858	90,063	374,455
Year 2009				
FED FORMULA TO LEA	7801/4801	4,433	0	4,433
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,395	0	7,395
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	122,409	49,642	49,642
Year 2010				
FED FORMULA TO LEA	7830/4830	130,313	0	130,313
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	623,630	0	623,630
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,050	0	3,050
FLOW THROUGH	7524/4524	8,134	0	8,134
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	50,724	0	50,724
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	126,816	1,165	88,868
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,000	0	16,210

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	557,057	11,023	463,265
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	101,850	0	90,342
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,115	5,766	169,603
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,969	0	31,695
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		39,832	0	39,832
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	65,090	0	65,090
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	25,808	0	25,808
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	151,188	0	151,188
Year 2010				
EVALUATION	7860/4860	626	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	69,756	0	69,756
K-12	VAR/3010	3,969,376	0	3,969,376
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,290)	0	(1,290)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	873,881	0	873,881
PROFESSIONAL STAFF	VAR/3020	778,782	0	778,782
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON	1205/3105	1,100,098	0	1,100,098
SPEC EDUC -- PRE-SCHOOL	1215/3115	99,206	0	99,206
SPEC EDUC -- SELF-CONTAINED	1210/3110	155,151	0	155,151
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,347	0	6,347
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,761	0	51,761
CAREER AND TECH ED -- ADD-ON	VAR/3155	619,035	0	619,035

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CLASS SIZE REDUCTION K-8	5201/3230	430,225	0	430,225
FLEXIBLE ALLOCATION	5310/3410	967,473	0	967,473
PUPIL TRANSPORTATION	5315/3415	576,601	0	576,601
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,086	0	103,086
AT-RISK -- STUDENT PROGRAMS	5335/3215	38,317	0	38,317
AT-RISK -- HOMELESS & MINORITY		8,065	0	8,065
ADULT HIGH SCHOOL	1609/3209	52,048	0	52,048
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	17,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,481	0	10,481
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	37,050	0	37,050
ELL FAMILY LITERACY CENTERS		27,825	0	27,825
SCHOOL TRUST LAND PROGRAM	5420/3520	155,640	0	155,640
K-3 READING IMPROVEMENT	5805/3805	75,156	0	75,156
EDUCATOR SALARY ADJUSTMENTS	5876/3876	834,146	0	834,146
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,114	0	3,114
SCHOOL NURSES	5368/3468	7,532	0	7,532
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,838	0	2,838
USTAR CENTERS	5881/3881	162,809	0	162,809
TEACHER SUPPLIES AND MATERIALS	5868/3868	28,088	0	28,088
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		6,786	700	6,786
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		66,951	0	66,951
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	680,544	0	477,100
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	66,529	0	66,529
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	584,306	0	584,306
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		4,322,126	169,586	3,741,975
RECIPIENT REVENUE "99" TOTAL:		11,487,954	700	11,487,954
RECIPIENT TOTAL:		15,810,080	170,286	15,229,929

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,298	0	16,298
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	137,441	0	91,773
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		9,000	0	9,000
Year 2010				
STAFF DEVELOPMENT		28,230	0	28,230
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	42,948	31,843	31,843
Year 2010				
FED FORMULA TO LEA	7801/4801	1,947	0	1,947
Year 2009				
FED FORMULA TO LEA	7801/4801	631	0	631
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	5,000
FLOW THROUGH	7524/4524	339,250	0	339,250
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,825	0	7,825
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	12,872	0	0
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,588	0	13,588
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	77,813	0	64,405
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	11,413
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	123,985	0	126,108
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,350	0	22,708

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	9,373	0	9,373
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	40,521	0	40,521
Year 2010				
EVALUATION	7860/4860	172	0	172
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	20,676	0	20,676
EXTENDED DAY KINDERGARTEN	5640/3640	31,334	0	31,334
K-12	VAR/3010	4,535,563	0	4,535,563
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,980)	0	(4,980)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	0	5,154
PROFESSIONAL STAFF	VAR/3020	513,119	0	513,119
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON	1205/3105	394,070	0	394,070
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,722	0	72,722
SPEC EDUC -- SELF-CONTAINED	1210/3110	78,083	0	78,083
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,490	0	5,490
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,390	0	40,390
CAREER AND TECH ED -- ADD-ON	VAR/3155	387,019	0	387,019
CLASS SIZE REDUCTION K-8	5201/3230	380,907	0	380,907
FLEXIBLE ALLOCATION	5310/3410	696,285	0	696,285
PUPIL TRANSPORTATION	5315/3415	432,706	0	432,706
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,989	0	67,989
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK -- HOMELESS & MINORITY		397	0	397
ADULT HIGH SCHOOL	1609/3209	18,013	0	18,013
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,110	0	8,110
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,033	0	6,033
CONCURRENT ENROLLMENT	5333/3213	19,450	0	19,450
SCHOOL TRUST LAND PROGRAM	5420/3520	138,238	0	138,238
K-3 READING IMPROVEMENT	5805/3805	57,664	0	57,664
EDUCATOR SALARY ADJUSTMENTS	5876/3876	635,925	0	635,925
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,603	0	2,603
SCHOOL NURSES	5368/3468	6,984	0	6,984
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	6,175	0	6,175
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,731	0	21,731
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	295,190	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,138	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	419,379	0	419,379
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,497	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,633,448	31,843	1,241,464
RECIPIENT REVENUE "99" TOTAL:		8,751,070	0	8,751,070
RECIPIENT TOTAL:		10,384,518	31,843	9,992,534

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	17,500	0	17,500
UPASS	5699/3799	78,259	0	78,259
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,519,870	0	933,584
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		49,500	0	49,500
Year 2010				
STAFF DEVELOPMENT		187,635	0	187,635
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION	7614/4614	125,280	0	58,663
DISCRETIONARY		0	0	113,475
Year 2010				
CURRICULUM ADMINISTRATION	7862/4862	310,900	0	233,265
Year 2009				
CURRICULUM ADMINISTRATION		19,347	0	19,347
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	2,437,563	0	987,652
Year 2010				
FED FORMULA TO LEA	7801/4801	1,502,508	0	1,502,508
Year 2009				
FED FORMULA TO LEA	7801/4801	106,961	0	106,961
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	15,740	0	15,740
REVENUE 10 F12.901 Star Talk Grant				
Year 2004				
DISCRETIONARY	7323/4323	4,400	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	7,932	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,026	0	14,026

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	384,171	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	276,601	0	276,601
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,000	0	500
FLOW THROUGH	7524/4524	4,599,354	0	3,463,775
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	127,683	125,183	127,683
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	326,969	0	0
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	298,607
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	38,443	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	13,994	0	4,720
PRISIONS/INSTITUTIONS	7581/4581	25,000	0	14,684
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	731,131	0	621,038
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	132,000	0	114,931
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,015,916	0	2,843,105
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	587,650	0	541,059
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	866,800	0	675,911
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	135,073	0	122,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	152,804	0	114,894
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	120,924	0	105,187
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	747,988	0	648,461
Year 2010				
DISCRETIONARY	7604/4604	2,500	0	0
EVALUATION	7860/4860	26,540	0	26,540
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,021	2,021	2,021
Year 2007				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,983,821	0	4,983,821
ENROLLMENT GROWTH PROGRAM	5561/3661	206,596	0	206,596
EXTENDED DAY KINDERGARTEN	5640/3640	335,179	0	335,179
K-12	VAR/3010	60,647,719	0	60,647,719
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(485,616)	0	(485,616)
FOREIGN EXCHANGE STUDENTS	VAR/3010	41,232	0	41,232
PROFESSIONAL STAFF	VAR/3020	5,869,404	0	5,869,404
SPEC EDUC -- ADD-ON	1205/3105	8,926,483	0	8,926,483
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,781,600	0	1,781,600
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,962,442	0	1,962,442
SPEC EDUC -- EXTENDED YEAR	1220/3120	50,306	0	50,306
SPEC EDUC -- STATE PROGRAMS	1225/3125	226,598	0	226,598
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,794,208	0	3,794,208
CLASS SIZE REDUCTION K-8	5201/3230	4,690,176	0	4,690,176
FLEXIBLE ALLOCATION	5310/3410	8,465,265	0	8,465,265
PUPIL TRANSPORTATION	5315/3415	3,449,747	0	3,449,747
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	650,039	0	650,039
AT-RISK -- STUDENT PROGRAMS	5335/3215	305,787	0	305,787
AT-RISK -- HOMELESS & MINORITY		88,211	0	88,211

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- GANG PREVENTION	5608/3708	82,895	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,695,606	0	1,695,606
ADULT HIGH SCHOOL	1609/3209	166,895	0	166,895
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,976	0	94,976
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	29,655	0	29,655
CONCURRENT ENROLLMENT	5333/3213	148,593	0	148,593
ELL FAMILY LITERACY CENTERS		48,455	0	48,455
SCHOOL TRUST LAND PROGRAM	5420/3520	1,074,872	0	1,074,872
K-3 READING IMPROVEMENT	5805/3805	883,896	0	883,896
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,453,058	0	7,453,058
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,423	0	31,423
SCHOOL NURSES	5368/3468	44,591	0	44,591
CRITICAL LANGUAGES PROGRAM	5635/3635	60,000	0	60,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	122,396	0	122,396
USTAR CENTERS	5881/3881	815,000	0	815,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	235,958	0	235,958
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		9,815	0	8,415
VOTED LEEWAY	5455/3555	4,355,101	0	4,355,101
BOARD LEEWAY	5460/3560	1,340,030	0	1,340,030
Year 2010				
AT-RISK -- GANG PREVENTION		86,756	0	86,756
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		92,563	0	92,563
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,588,841	0	1,588,841
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	81,819	27,273	81,819
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	644,104	0	644,104
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	109,501	0	109,501
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	5,093,280	0	4,042,393

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,157	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		16,853	0	16,853
RECIPIENT NON REVENUE "99" TOTAL:		26,588,145	154,477	20,821,469
RECIPIENT REVENUE "99" TOTAL:		124,861,731	0	124,777,436
RECIPIENT TOTAL:		151,449,876	154,477	145,598,905

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	11,021	0	10,846
UPASS	5699/3799	16,252	0	16,252
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,540	5,081	103,648
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		7,500	0	7,500
Year 2010				
STAFF DEVELOPMENT		37,045	0	37,045
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		2,847	0	2,847
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	361,845	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	338,657	0	290,161
Year 2009				
FED FORMULA TO LEA	7801/4801	68,397	0	68,397
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,448	0	7,448
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	200,000	0	0
Year 2010				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA	7830/4830	103,621	0	0
Year 2009				
FED STATE ACTIVITIES	7830/4830	10,000	0	10,000
FED FORMULA TO LEA		73,621	0	73,621
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000	0	5,000
FLOW THROUGH	7524/4524	484,441	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,781	5,710	12,781
FLOW THROUGH	7524/4524	492,988	0	492,988

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 21 F84.048a VOED BASIC GT					
Year 2011					
CTE FORMULA ALLOCATION		6043/4538	40,686	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	141,576	3,072	67,882
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	42,000	0	14,419
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	463,596	29,070	385,152
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	72,100	0	92,122
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	114,725	3,138	90,194
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	18,494	0	14,063
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	23,055	0	22,300
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			2,555	0	2,555
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	21,950	0	0
Year 2010					
FLOW THROUGH		7522/4522	22,025	0	22,025
REVENUE 72 F84.357a READING FIRST					
Year 2009					
FED STATE ACTIVITIES			35,162	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	14,266	0	0
Year 2010					
FED FORMULA TO LEA		7880/4880	15,765	0	15,765
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	116,203	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2010					
DISCRETIONARY		7604/4604	2,000	0	2,000
EVALUATION		7860/4860	115,356	0	114,875
REVENUE 76 F84.369a STATE ASSESSMENTS					
Year 2011					
CORE ASSESSMENT		7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CAPITAL OUTLAY FOUNDATION		5550/3650	6,836	0	6,836
EXTENDED DAY KINDERGARTEN		5640/3640	61,098	0	61,098
K-12		VAR/3010	4,872,479	0	4,872,479
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(2,669)	0	(2,669)
NEC. EXISTENT SMALL SCHOOL		VAR/3015	32,120	0	32,120
PROFESSIONAL STAFF		VAR/3020	567,476	0	567,476
ADMINISTRATIVE COSTS		VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON		1205/3105	816,847	0	816,847
SPEC EDUC -- PRE-SCHOOL		1215/3115	115,742	0	115,742
SPEC EDUC -- SELF-CONTAINED		1210/3110	94,491	0	94,491
SPEC EDUC -- EXTENDED YEAR		1220/3120	5,829	0	5,829
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,667	0	45,667
CAREER AND TECH ED -- ADD-ON		VAR/3155	566,180	0	566,180
CLASS SIZE REDUCTION K-8		5201/3230	383,318	0	383,318
FLEXIBLE ALLOCATION		5310/3410	754,433	0	754,433
PUPIL TRANSPORTATION		5315/3415	529,217	0	529,217
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	3,470	0	3,470
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	80,282	0	80,282
AT-RISK -- STUDENT PROGRAMS		5335/3215	31,320	0	31,320
AT-RISK -- HOMELESS & MINORITY			5,394	0	5,394
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	669,980	0	669,980
ADULT HIGH SCHOOL		1609/3209	33,596	0	33,596
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	8,035	0	8,035
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	340	0	340
CONCURRENT ENROLLMENT		5333/3213	33,687	0	33,687
ELL FAMILY LITERACY CENTERS		5636/3636	25,325	0	25,325
SCHOOL TRUST LAND PROGRAM		5420/3520	137,552	0	137,552
K-3 READING IMPROVEMENT		5805/3805	105,335	0	105,335
EDUCATOR SALARY ADJUSTMENTS		5876/3876	669,188	0	669,188
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,577	0	2,577
SCHOOL NURSES		5368/3468	6,959	0	6,959
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	5,739	0	5,739
TEACHER SUPPLIES AND MATERIALS		5868/3868	22,783	0	22,783
VOTED LEEWAY		5455/3555	342,497	0	342,497

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
BOARD LEEWAY	5460/3560	85,624	0	85,624
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	526,411	0	526,411
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	23,073	0	23,073
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	185,552	0	105,799
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	2,715	0	2,715
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	453,940	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,485	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		4,864,194	46,071	2,641,384
RECIPIENT REVENUE "99" TOTAL:		11,273,367	0	11,273,367
RECIPIENT TOTAL:		16,137,561	46,071	13,914,751

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	13,109	0	13,109
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69,535	0	43,207
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		5,100	0	5,100
Year 2010				
STAFF DEVELOPMENT		25,220	0	25,220
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	98,215	0	98,215
Year 2009				
FED FORMULA TO LEA	7801/4801	3,314	0	3,314
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,130	0	2,130
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	176,105	0	176,105
Year 2010				
FLOW THROUGH	7524/4524	1,839	0	1,839
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	14,024	0	0
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	12,980	0	12,980
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	167	0	1,581
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	250
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,524	0	29,158
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,400	0	4,850

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,989	0	92,979
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,775	0	15,667
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	10,303	0	10,303
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	34,695	0	34,695
Year 2010				
EVALUATION	7860/4860	33,985	0	33,843
Year 2009				
EVALUATION		9	0	9
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	30,602	0	30,602
K-12	VAR/3010	874,239	0	874,239
NEC. EXISTENT SMALL SCHOOL	VAR/3015	606,175	0	606,175
PROFESSIONAL STAFF	VAR/3020	312,938	0	312,938
ADMINISTRATIVE COSTS	VAR/3025	206,160	0	206,160
SPEC EDUC -- ADD-ON	1205/3105	280,988	0	280,988
SPEC EDUC -- PRE-SCHOOL	1215/3115	111,608	0	111,608
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	0	7,731
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,198	0	3,198
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,383	0	35,383
CAREER AND TECH ED -- ADD-ON	VAR/3155	249,017	0	249,017
CLASS SIZE REDUCTION K-8	5201/3230	155,988	0	155,988
FLEXIBLE ALLOCATION	5310/3410	386,001	0	386,001
PUPIL TRANSPORTATION	5315/3415	304,674	0	304,674
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	49,625	0	49,625
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK -- HOMELESS & MINORITY		952	0	952
ADULT HIGH SCHOOL	1609/3209	15,386	0	15,386
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,170	0	4,170
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	765	0	765
CONCURRENT ENROLLMENT	5333/3213	36,623	0	36,623
ELL FAMILY LITERACY CENTERS	5636/3636	22,842	0	22,842
SCHOOL TRUST LAND PROGRAM	5420/3520	90,042	0	90,042
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	296,421	0	296,421
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,115	0	1,115
SCHOOL NURSES	5368/3468	4,929	0	4,929
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,182	0	3,182
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,096	0	10,096
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	189,017	0	189,017
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,679	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	232,097	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,077,211	0	795,071
RECIPIENT REVENUE "99" TOTAL:		4,197,450	0	4,197,450
RECIPIENT TOTAL:		5,274,661	0	4,992,521

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	21,612	0	21,612
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	205,510	6,206	130,317
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		3,660	0	3,660
Year 2010				
STAFF DEVELOPMENT		25,350	0	25,350
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		31	0	31
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	209,074	58,457	58,457
Year 2010				
FED FORMULA TO LEA	7801/4801	164,210	0	164,210
Year 2009				
FED FORMULA TO LEA	7801/4801	9,347	0	9,347
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,057	0	7,057
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,000	0	15,000
FLOW THROUGH	7524/4524	743,817	0	253,216
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	30,772	15,420	30,772
FLOW THROUGH	7524/4524	747,898	0	747,898
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	37,481	0	0
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	35,528
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	113,045	3,753	87,019

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,750	0	14,780
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	299,093	15,173	278,829
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,550	0	51,384
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	101,596	4,775	79,198
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,105	0	14,803
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8075/4575	770	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	770	0	5,902
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	1,011
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	21,266	0	21,266
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		2,000	0	2,000
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	19,729	0	12,890
Year 2010				
FLOW THROUGH	7522/4522	19,797	0	19,797
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	41,440	0	0
Year 2010				
FED FORMULA TO LEA	7880/4880	89,368	0	56,155
Year 2009				
FED FORMULA TO LEA		129,164	0	129,164
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	72,377	0	0
Year 2010				
EVALUATION	7860/4860	70,287	0	70,287

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
NCLB STATE ACTIVITY		5,840	0	5,840
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		1,545	0	0
Year 2008				
TEACHER TECH TRAINING		0	0	0
Year 2007				
TEACHER TECH TRAINING		2,392	0	2,392
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	54,896	0	54,896
K-12	VAR/3010	0	0	0
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,902)	0	(4,902)
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
FLEXIBLE ALLOCATION	5310/3410	1,319,883	0	1,319,883
PUPIL TRANSPORTATION	5315/3415	779,264	0	779,264
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	138,050	0	138,050
AT-RISK -- STUDENT PROGRAMS	5335/3215	36,202	0	36,202
AT-RISK -- HOMELESS & MINORITY		9,228	0	9,228
ADULT HIGH SCHOOL	1609/3209	46,648	0	46,648
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,341	0	15,341
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	63,812	0	63,812
INT BACCALAUREATE PROGRAM	5612/3612	5,559	0	5,559
CONCURRENT ENROLLMENT	5333/3213	2,813	0	2,813
ELL FAMILY LITERACY CENTERS	5636/3636	29,968	0	29,968
SCHOOL TRUST LAND PROGRAM	5420/3520	218,566	0	218,566
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,560,735	0	1,560,735
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,110	0	5,110
SCHOOL NURSES	5368/3468	9,680	0	9,680
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	0	30,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,595	0	4,595
USTAR CENTERS	5881/3881	145,971	0	145,971

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	50,943	0	50,943
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	8,156	0	8,156
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	802,785	0	671,488
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,383	18,071	21,383
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	108,929	0	91,982
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	3,943	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	793,128	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION		1,284	1,284	1,284
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		0	17,915	17,915
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,284	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		2,735	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,067,452	141,054	3,159,224
RECIPIENT REVENUE "99" TOTAL:		4,558,518	0	4,558,518
RECIPIENT TOTAL:		9,625,970	141,054	7,717,742

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,497	0	11,497
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,980	0	15,893
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		1,680	0	1,680
Year 2010				
STAFF DEVELOPMENT		20,180	0	20,180
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	95,685	0	76,548
Year 2010				
FED FORMULA TO LEA	7801/4801	0	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	3,969	0	3,969
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	16,598	0	13,802
Year 2010				
FED FORMULA TO LEA	7830/4830	20,659	0	20,659
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,000	0	15,000
FLOW THROUGH	7524/4524	89,114	0	89,114
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	1,500	0	1,500
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,969	0	11,442
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	2,124
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	69,490	0	68,787
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,775	0	12,435

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,257	0	26,390
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,045	0	4,724
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	25,265	0	25,265
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	21,576	0	0
Year 2010				
EVALUATION	7860/4860	90	0	0
Year 2009				
EVALUATION		17	0	17
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION	5680/3780	43,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
ENROLLMENT GROWTH PROGRAM	5561/3661	1,459	0	1,459
EXTENDED DAY KINDERGARTEN	5640/3640	30,257	0	30,257
K-12	VAR/3010	667,565	0	667,565
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,234)	0	(1,234)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	623,428	0	623,428
PROFESSIONAL STAFF	VAR/3020	136,349	0	136,349
ADMINISTRATIVE COSTS	VAR/3025	244,815	0	244,815
SPEC EDUC -- ADD-ON	1205/3105	76,970	0	76,970
SPEC EDUC -- PRE-SCHOOL	1215/3115	26,792	0	26,792
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	0	7,731
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,073	0	2,073
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,061	0	33,061
CAREER AND TECH ED -- ADD-ON	VAR/3155	167,103	0	167,103
CLASS SIZE REDUCTION K-8	5201/3230	44,664	0	44,664
FLEXIBLE ALLOCATION	5310/3410	186,850	0	186,850
PUPIL TRANSPORTATION	5315/3415	170,629	0	170,629
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	30,170	0	30,170
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,780	0	33,780
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK -- HOMELESS & MINORITY		687	0	687
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	257,343	0	257,343

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ADULT HIGH SCHOOL	1609/3209	16,632	0	16,632
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,911	0	1,911
CONCURRENT ENROLLMENT	5333/3213	12,143	0	12,143
ELL FAMILY LITERACY CENTERS	5636/3636	21,958	0	21,958
SCHOOL TRUST LAND PROGRAM	5420/3520	65,673	0	65,673
K-3 READING IMPROVEMENT	5805/3805	45,186	0	45,186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,746	0	144,746
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	0	355
SCHOOL NURSES	5368/3468	3,981	0	3,981
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	625	0	625
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,041	0	5,041
VOTED LEEWAY	5455/3555	46,700	0	46,700
BOARD LEEWAY	5460/3560	46,700	0	46,700
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	28,493	0	28,493
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	110,672	0	55,718
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		671,911	0	506,737
RECIPIENT REVENUE "99" TOTAL:		3,370,743	0	3,370,743
RECIPIENT TOTAL:		4,042,654	0	3,877,480

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,805	0	11,805
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,250	0	21,319
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		2,100	0	2,100
Year 2010				
STAFF DEVELOPMENT		22,700	0	22,700
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		317	0	317
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	44,027	7,445	36,936
Year 2010				
FED FORMULA TO LEA	7801/4801	13,703	0	13,703
Year 2009				
FED FORMULA TO LEA	7801/4801	515	0	515
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	972	0	972
Year 2009				
CTE-NCLB-FORMULA		979	0	979
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	90,219	0	49,000
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,964	0	16,964
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,621	0	14,126
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	0	2,600
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	90,685	0	83,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	0	14,986
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	54,832	0	45,657
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,064	0	7,741
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		5,470	0	5,470
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	12,724	0	12,723
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		2,238	0	1,590
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,725	1,152	3,725
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	482	0	482
Year 2009				
FED FORMULA TO LEA		2,362	0	2,362
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	20,684	0	0
Year 2010				
EVALUATION	7860/4860	20,118	1,587	20,118
Year 2009				
EVALUATION		20,660	0	20,660
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	31,679	0	31,679
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	837,719	0	837,719
PROFESSIONAL STAFF	VAR/3020	175,249	0	175,249
ADMINISTRATIVE COSTS	VAR/3025	244,815	0	244,815
SPEC EDUC -- ADD-ON	1205/3105	122,258	0	122,258
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,668	0	20,668

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,039	0	18,039
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,260	0	2,260
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,877	0	33,877
CAREER AND TECH ED -- ADD-ON	VAR/3155	111,206	0	111,206
CLASS SIZE REDUCTION K-8	5201/3230	77,973	0	77,973
FLEXIBLE ALLOCATION	5310/3410	247,794	0	247,794
PUPIL TRANSPORTATION	5315/3415	188,391	0	188,391
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	38,136	0	38,136
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK -- HOMELESS & MINORITY		291	0	291
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,770	0	2,770
CONCURRENT ENROLLMENT	5333/3213	32,134	0	32,134
SCHOOL TRUST LAND PROGRAM	5420/3520	70,330	0	70,330
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,417	0	183,417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	510	0	510
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	617	0	617
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,207	0	6,207
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	97,135	24,353	97,135
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,930	0	3,930
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	21,980	0	21,980
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	148,195	23,501	47,966
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,160
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		789,356	58,038	586,729
RECIPIENT REVENUE "99" TOTAL:		2,542,940	0	2,542,940
RECIPIENT TOTAL:		3,332,296	58,038	3,129,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	17,767	0	17,767
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	192,900	0	112,228
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		11,460	0	11,460
Year 2010				
STAFF DEVELOPMENT		39,150	0	39,150
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	1,248,003	0	536,559
Year 2010				
FED FORMULA TO LEA	7801/4801	731,938	0	731,938
FED PROGRAM IMP TO LEA	7801/4801	200,000	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	70,093	0	70,093
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		18,139	0	18,139
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
FED FORMULA TO LEA	7801/4801	145,125	0	131,378
Year 2009				
FED FORMULA TO LEA		75,000	0	75,000
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	5,016	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	5,000	0	5,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	570	570	570
FLOW THROUGH	7524/4524	675,200	133,539	526,304

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,732	23,732	23,732
FLOW THROUGH	7524/4524	75,122	0	75,122
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	91,934	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	15,224	0	0
Year 2010				
FED STATE ACTIVITIES		1,690	0	0
FED FORMULA TO LEA		36,179	13,280	24,611
Year 2009				
FED STATE ACTIVITIES		8,900	0	0
FED FORMULA TO LEA		13,610	0	13,610
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	75,909	0	47,597
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	39	0	337
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	68
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	99,927	0	80,576
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,000	0	16,517
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	630,276	0	505,971
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,950	0	102,369
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	227,784	0	176,339
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,145	0	33,497

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,170	0	5,511
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	916
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	74,570	0	55,488
Year 2010				
FLOW THROUGH	7522/4522	11,073	0	11,073
REVENUE 72 F84.357a READING FIRST				
Year 2009				
FED STATE ACTIVITIES		21,864	0	21,864
FED FORMULA TO LEA		179,609	0	179,609
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	70,324	0	0
Year 2010				
FED FORMULA TO LEA	7880/4880	69,768	0	69,768
Year 2009				
FED FORMULA TO LEA		70,140	0	70,140
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	300,157	0	83,461
Year 2010				
EVALUATION	7860/4860	314,950	0	313,637
Year 2009				
EVALUATION		324,133	0	324,133
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	1,512
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	6,000	0	6,000
EXTENDED DAY KINDERGARTEN	5640/3640	96,419	0	96,419
K-12	VAR/3010	5,838,032	0	5,838,032
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,353)	0	(3,353)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,990,297	0	1,990,297
PROFESSIONAL STAFF	VAR/3020	918,499	0	918,499
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON	1205/3105	844,058	0	844,058

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- PRE-SCHOOL	1215/3115	164,580	0	164,580
SPEC EDUC -- SELF-CONTAINED	1210/3110	115,321	0	115,321
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,014	0	7,014
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,134	0	45,134
CAREER AND TECH ED -- ADD-ON	VAR/3155	739,380	0	739,380
CLASS SIZE REDUCTION K-8	5201/3230	440,538	0	440,538
FLEXIBLE ALLOCATION	5310/3410	1,098,846	0	1,098,846
PUPIL TRANSPORTATION	5315/3415	1,494,334	0	1,494,334
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	310,264	0	310,264
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	151,341	0	151,341
HIGHLY IMPACTED SCHOOLS	5366/3466	291,977	0	291,977
AT-RISK -- STUDENT PROGRAMS	5335/3215	48,975	0	48,975
AT-RISK -- HOMELESS & MINORITY		40,536	0	40,536
AT-RISK -- MESA	5338/3219	14,000	1,170	14,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	111,331	0	111,331
ADULT HIGH SCHOOL	1609/3209	73,645	0	73,645
ADULT ED SUPPLEMENTAL	1609/3209	10,000	0	7,293
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,485	0	12,485
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,275	0	1,275
CONCURRENT ENROLLMENT	5333/3213	37,328	0	37,328
ELL FAMILY LITERACY CENTERS	5636/3636	37,945	0	37,945
SCHOOL TRUST LAND PROGRAM	5420/3520	160,441	0	160,441
K-3 READING IMPROVEMENT	5805/3805	152,243	0	152,243
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,102,776	0	1,102,776
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,252	0	3,252
SCHOOL NURSES	5368/3468	7,653	0	7,653
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	10,261	0	10,261
TEACHER SUPPLIES AND MATERIALS	5868/3868	36,031	0	36,031
VOTED LEEWAY	5455/3555	525,595	0	525,595
BOARD LEEWAY	5460/3560	139,566	0	139,566
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	594,057	124,831	594,057
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	76,261	0	60,975

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	823,230	215,029	823,230
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	1,286,645	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	43,568	18,107	18,107
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	660,094	0	660,094
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		69,375	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,478	0	1,478
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,765	0	1,765
RECIPIENT NON REVENUE "99" TOTAL:		9,898,163	529,088	6,674,750
RECIPIENT REVENUE "99" TOTAL:		17,228,639	1,170	17,225,932
RECIPIENT TOTAL:		27,126,802	530,258	23,900,682

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		0	0	0
CORE ASSESSMENT	5603/3703	19,550	0	19,550
UPASS	5699/3799	21,528	0	21,528
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	295,300	13,760	179,674
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		8,580	0	8,580
Year 2010				
STAFF DEVELOPMENT		40,260	0	40,260
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		766	0	766
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	502,084	0	338,691
Year 2010				
FED FORMULA TO LEA	7801/4801	310,841	0	310,841
Year 2009				
FED FORMULA TO LEA	7801/4801	6,515	0	6,515
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,999	0	1,999
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	18,039	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,426	0	14,426
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	35,501	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	46,416	0	12,903
Year 2009				
FED STATE ACTIVITIES	7830/4830	14,834	0	14,834

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	500	500	500
FLOW THROUGH	7524/4524	911,104	19,886	622,279
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,369	0	23,369
FLOW THROUGH	7524/4524	222,677	0	222,677
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	67,011	0	67,011
Year 2009				
CTE CORRECTIONS	6046/4537	19,632	0	19,632
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,373	8,320	116,725
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	205,250	0	24,693
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	692,785	78,722	659,430
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	133,750	0	159,387
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	163,478	0	135,236
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,411	0	18,526
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	65,685	2,222	65,685
Year 2010				
FLOW THROUGH	7522/4522	12,855	0	12,855
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA	7880/4880	6,643	0	6,084
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	222,235	0	142,333
Year 2010				
DISCRETIONARY	7604/4604	4,000	0	4,000
EVALUATION	7860/4860	91,068	0	91,068

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	11,838	0	11,838
EXTENDED DAY KINDERGARTEN	5640/3640	86,426	0	86,426
K-12	VAR/3010	8,881,322	0	8,881,322
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,068)	0	(1,068)
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	7,731
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,210,450	0	1,210,450
PROFESSIONAL STAFF	VAR/3020	1,322,787	0	1,322,787
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON	1205/3105	1,324,735	0	1,324,735
SPEC EDUC -- PRE-SCHOOL	1215/3115	325,333	0	325,333
SPEC EDUC -- SELF-CONTAINED	1210/3110	200,648	0	200,648
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,429	0	9,429
SPEC EDUC -- STATE PROGRAMS	1225/3125	61,531	0	61,531
CAREER AND TECH ED -- ADD-ON	VAR/3155	841,255	0	841,255
CLASS SIZE REDUCTION K-8	5201/3230	728,409	0	728,409
FLEXIBLE ALLOCATION	5310/3410	1,499,847	0	1,499,847
PUPIL TRANSPORTATION	5315/3415	765,025	0	765,025
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	15,468	0	15,468
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	122,100	0	122,100
AT-RISK -- STUDENT PROGRAMS	5335/3215	57,430	0	57,430
AT-RISK -- HOMELESS & MINORITY		3,411	0	3,411
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	200,415	0	200,415
ADULT HIGH SCHOOL	1609/3209	37,121	0	37,121
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,648	0	16,648
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,059	0	3,059
CONCURRENT ENROLLMENT	5333/3213	52,184	0	52,184
ELL FAMILY LITERACY CENTERS	5636/3636	23,624	0	23,624
SCHOOL TRUST LAND PROGRAM	5420/3520	217,302	0	217,302
K-3 READING IMPROVEMENT	5805/3805	167,773	0	167,773
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,071	0	1,255,071
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,031	0	5,031
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	21,854	0	21,854
PERFORMANCE BASED COMPENSATION PILOT		48,000	0	48,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	43,172	0	43,172
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		7,880	0	7,180
VOTED LEEWAY	5455/3555	146,777	0	146,777
BOARD LEEWAY	5460/3560	97,851	0	97,851

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		55,000	0	55,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	708,713	0	481,560
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	38,813	0	38,813
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	223,539	0	223,539
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	4,202	0	59
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	903,538	0	560,828
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,267	0	2,267
RECIPIENT NON REVENUE "99" TOTAL:		6,222,037	123,410	4,669,623
RECIPIENT REVENUE "99" TOTAL:		20,027,489	0	20,026,789
RECIPIENT TOTAL:		26,249,526	123,410	24,696,412

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	17,939	0	17,939
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	195,250	0	123,207
REVENUE 03 STATE DRIVER TRAINING TAX11					
Year 2011					
STAFF DEVELOPMENT			6,000	0	6,000
Year 2010					
STAFF DEVELOPMENT			52,970	0	52,970
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	417,807	373,776	373,776
Year 2010					
FED FORMULA TO LEA		7801/4801	17,135	0	17,135
Year 2009					
FED FORMULA TO LEA		7801/4801	5,238	0	5,238
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU					
Year 2011					
CTE-NCLB-FORMULA		7840/4840	62,902	0	0
Year 2010					
CTE-NCLB-FORMULA		7840/4840	0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK					
Year 2011					
FED FORMULA TO LEA		7830/4830	74,000	0	0
Year 2010					
FED STATE ACTIVITIES			2,510	0	2,510
FED FORMULA TO LEA		7830/4830	95,166	0	95,166
Year 2009					
FED STATE ACTIVITIES		7830/4830	17,490	0	17,490
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	685,833	0	679,547
REVENUE 21 F84.048a VOED BASIC GT					
Year 2011					
CTE FORMULA ALLOCATION		6043/4538	45,107	0	0
REVENUE 41 F10.556 SPECIAL MILK					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	686	0	5,753

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	0	1,072
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	101,782	0	82,470
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	0	15,164
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	542,981	0	452,838
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,000	0	84,874
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	117,896	0	80,899
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,898	0	12,369
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,717	0	0
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	72,677	0	67,600
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		7,677	0	7,674
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	71,063	0	71,063
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	27,581	4,810	27,568
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	142,923	0	0
Year 2010				
EVALUATION	7860/4860	594	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2007					
TEACHER TECH TRAINING			0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2011					
FLOW THRU		5613/3713	779,846	0	779,846
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CAPITAL OUTLAY FOUNDATION		5550/3650	920,764	0	920,764
ENROLLMENT GROWTH PROGRAM		5561/3661	11,433	0	11,433
EXTENDED DAY KINDERGARTEN		5640/3640	68,119	0	68,119
K-12		VAR/3010	6,459,968	0	6,459,968
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(2,470)	0	(2,470)
FOREIGN EXCHANGE STUDENTS		VAR/3010	12,885	0	12,885
NEC. EXISTENT SMALL SCHOOL		VAR/3015	577,964	0	577,964
PROFESSIONAL STAFF		VAR/3020	815,123	0	815,123
ADMINISTRATIVE COSTS		VAR/3025	154,620	0	154,620
SPEC EDUC -- ADD-ON		1205/3105	1,227,270	0	1,227,270
SPEC EDUC -- PRE-SCHOOL		1215/3115	310,023	0	310,023
SPEC EDUC -- SELF-CONTAINED		1210/3110	131,484	0	131,484
SPEC EDUC -- EXTENDED YEAR		1220/3120	6,712	0	6,712
SPEC EDUC -- STATE PROGRAMS		1225/3125	239,133	0	239,133
CAREER AND TECH ED -- ADD-ON		VAR/3155	546,721	0	546,721
CLASS SIZE REDUCTION K-8		5201/3230	481,869	0	481,869
FLEXIBLE ALLOCATION		5310/3410	1,030,275	0	1,030,275
PUPIL TRANSPORTATION		5315/3415	412,284	0	412,284
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	20,982	0	20,982
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	97,211	0	97,211
AT-RISK -- STUDENT PROGRAMS		5335/3215	40,460	0	40,460
AT-RISK -- HOMELESS & MINORITY			4,363	0	4,363
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	475,667	0	475,667
ADULT HIGH SCHOOL		1609/3209	438,703	0	438,703
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	10,757	0	10,757
CONCURRENT ENROLLMENT		5333/3213	33,220	0	33,220
ELL FAMILY LITERACY CENTERS		5636/3636	25,801	0	25,801
SCHOOL TRUST LAND PROGRAM		5420/3520	163,040	0	163,040
K-3 READING IMPROVEMENT		5805/3805	146,882	0	146,882
EDUCATOR SALARY ADJUSTMENTS		5876/3876	916,376	0	916,376
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,333	0	3,333
SCHOOL NURSES		5368/3468	7,830	0	7,830
USTAR CENTERS		5881/3881	199,591	0	199,591
TEACHER SUPPLIES AND MATERIALS		5868/3868	31,253	0	31,253
VOTED LEEWAY		5455/3555	916,706	0	916,706

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
BOARD LEEWAY	5460/3560	229,177	0	229,177
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	459,703	398,489	459,703
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	19,403	0	19,403
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	1,433	0	1,433
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	608,843	0	608,843
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,514	0	1,514
RECIPIENT NON REVENUE "99" TOTAL:		4,775,064	777,075	4,171,064
RECIPIENT REVENUE "99" TOTAL:		17,165,529	0	17,165,529
RECIPIENT TOTAL:		21,940,593	777,075	21,336,593

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	14,115	0	14,115
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69,610	0	44,484
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		6,600	0	6,600
Year 2010				
STAFF DEVELOPMENT		25,360	0	25,360
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		563	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	71,921	0	46,217
Year 2010				
FED FORMULA TO LEA	7801/4801	16,480	0	16,480
Year 2009				
FED FORMULA TO LEA	7801/4801	823	0	823
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	507	0	507
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	5,000
FLOW THROUGH	7524/4524	231,964	0	231,964
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,972	21,972	21,972
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	11,980	0	11,980
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	263	0	2,168
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	467

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	39,069	0	30,008
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,000	0	4,762
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	99,774	0	89,413
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,250	0	14,428
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,658	0	3,911
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,579	0	1,110
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	140
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	6,776	0	6,776
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	43,787	0	34,389
Year 2010				
EVALUATION	7860/4860	43,109	0	42,929
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,495	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	32,152	0	32,152
K-12	VAR/3010	1,257,538	0	1,257,538
NEC. EXISTENT SMALL SCHOOL	VAR/3015	212,499	0	212,499
PROFESSIONAL STAFF	VAR/3020	348,467	0	348,467
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	180,390
SPEC EDUC -- ADD-ON	1205/3105	368,140	0	368,140
SPEC EDUC -- PRE-SCHOOL	1215/3115	42,102	0	42,102
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,214	0	19,214
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,074	0	4,074
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,381	0	42,381

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAREER AND TECH ED -- ADD-ON	VAR/3155	331,359	0	331,359
CLASS SIZE REDUCTION K-8	5201/3230	233,805	0	233,805
FLEXIBLE ALLOCATION	5310/3410	463,143	0	463,143
PUPIL TRANSPORTATION	5315/3415	265,866	0	265,866
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,016	0	57,016
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK -- HOMELESS & MINORITY		1,296	0	1,296
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,093	0	5,093
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,020	0	1,020
CONCURRENT ENROLLMENT	5333/3213	34,479	0	34,479
ELL FAMILY LITERACY CENTERS	5636/3636	23,454	0	23,454
SCHOOL TRUST LAND PROGRAM	5420/3520	105,241	0	105,241
K-3 READING IMPROVEMENT	5805/3805	41,775	0	41,775
EDUCATOR SALARY ADJUSTMENTS	5876/3876	417,965	0	417,965
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,592	0	1,592
SCHOOL NURSES	5368/3468	5,570	0	5,570
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,513	0	3,513
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,019	0	14,019
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	241,633	0	139,741
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,307	0	6,791
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	10,452	0	10,452
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	278,910	0	138,480
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	405
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,280,707	21,972	953,372
RECIPIENT REVENUE "99" TOTAL:		4,531,763	0	4,531,763
RECIPIENT TOTAL:		5,812,470	21,972	5,485,135

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,270	0	11,270
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,500	0	6,383
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		1,500	0	1,500
Year 2010				
STAFF DEVELOPMENT		20,740	0	20,740
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		367	0	0
Year 2009				
NCLB FORMULA		515	0	515
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	48,028	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	45,521	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	2,517	0	2,517
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	54,854	0	0
Year 2010				
FLOW THROUGH	7524/4524	55,513	0	0
Year 2009				
FLOW THROUGH		61,157	0	61,157
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,939	0	4,504
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,250	0	1,010
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	40,305	0	22,667
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,100	0	5,725

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,815	0	5,868
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,667	0	1,479
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		7,789	0	7,789
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,322	0	0
Year 2010				
FLOW THROUGH	7522/4522	3,333	0	0
Year 2009				
FLOW THROUGH		3,378	0	3,378
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	11,967	0	0
Year 2009				
EVALUATION		12,174	0	12,174
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
EXTENDED DAY KINDERGARTEN	5640/3640	27,156	0	27,156
K-12	VAR/3010	507,950	0	507,950
NEC. EXISTENT SMALL SCHOOL	VAR/3015	726,083	0	726,083
PROFESSIONAL STAFF	VAR/3020	109,512	0	109,512
ADMINISTRATIVE COSTS	VAR/3025	244,815	0	244,815
SPEC EDUC -- ADD-ON	1205/3105	72,805	0	72,805
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,655	0	7,655
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	0	5,154
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,875	0	1,875
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,528	0	31,528
CAREER AND TECH ED -- ADD-ON	VAR/3155	138,829	0	138,829
CLASS SIZE REDUCTION K-8	5201/3230	31,626	0	31,626
FLEXIBLE ALLOCATION	5310/3410	168,315	0	168,315
PUPIL TRANSPORTATION	5315/3415	65,667	0	65,667
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	31,768	0	31,768
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	0	18,600

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- HOMELESS & MINORITY		53	0	53
ADULT HIGH SCHOOL	1609/3209	23,547	0	23,547
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,751	0	1,751
CONCURRENT ENROLLMENT	5333/3213	3,581	0	3,581
SCHOOL TRUST LAND PROGRAM	5420/3520	62,243	0	62,243
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,429	0	109,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	0	251
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,811	0	3,811
VOTED LEEWAY	5455/3555	238,078	0	238,078
BOARD LEEWAY	5460/3560	60,499	0	60,499
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	58,633	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,431	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	23,525	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	100,127	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		612,737	0	171,176
RECIPIENT REVENUE "99" TOTAL:		2,920,581	0	2,920,581
RECIPIENT TOTAL:		3,533,318	0	3,091,757

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	23,585	0	23,584
UPASS	5699/3799	42,191	0	42,191
PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	3,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	766,795	0	523,801
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		35,400	0	35,400
Year 2010				
STAFF DEVELOPMENT		93,810	0	93,810
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		2,235	0	1,742
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	878,054	0	649,718
Year 2010				
FED FORMULA TO LEA	7801/4801	493,422	0	493,422
Year 2009				
FED FORMULA TO LEA	7801/4801	44,433	0	44,433
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	20,000	0	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	5,000
FLOW THROUGH	7524/4524	2,088,796	173,013	2,013,892
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	48,638	0	48,638
FLOW THROUGH	7524/4524	516,819	0	516,819
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	133,762	0	128,772
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	12,941	0	12,941

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 28 F84.196a HOMELESS CHILD ED					
Year 2010					
FED FORMULA TO LEA			13,316	0	13,316
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2011					
ABE		7583/4583	35,426	0	16,740
EL/CIVICS		7584/4584	13,504	0	3,302
PRISIONS/INSTITUTIONS		7581/4581	18,000	0	11,219
Year 2010					
ABE		7583/4583	12,670	0	12,670
PRISIONS/INSTITUTIONS		7581/4581	7,060	0	7,060
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	463,756	0	345,697
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	142,500	0	70,147
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,515,765	0	1,468,134
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	324,900	0	342,051
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	492,137	0	417,748
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	107,229	0	86,411
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	97,615	12,131	97,565
Year 2010					
FLOW THROUGH		7522/4522	40,017	0	40,017
REVENUE 53 F94.004 SERVE AMERICA					
Year 2011					
DISCRETIONARY		7603/4603	2,226	0	0
Year 2010					
DISCRETIONARY		7603/4603	8,774	4,745	4,745
Year 2008					
DISCRETIONARY			3,226	0	3,226
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	70,086	0	70,086

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA	7880/4880	68,615	0	68,615
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	312,328	0	272,008
Year 2010				
EVALUATION	7860/4860	202,198	0	200,899
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		0	0	0
REVENUE 83 FNOCFDA EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,347,763	0	2,347,763
ENROLLMENT GROWTH PROGRAM	5561/3661	54,568	0	54,568
EXTENDED DAY KINDERGARTEN	5640/3640	176,149	0	176,149
K-12	VAR/3010	27,127,999	0	27,127,999
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(99,906)	0	(99,906)
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	0	12,885
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,046,308	0	1,046,308
PROFESSIONAL STAFF	VAR/3020	2,650,099	0	2,650,099
SPEC EDUC -- ADD-ON	1205/3105	3,995,074	0	3,995,074
SPEC EDUC -- PRE-SCHOOL	1215/3115	581,772	0	581,772
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,109,942	0	1,109,942
SPEC EDUC -- EXTENDED YEAR	1220/3120	24,329	0	24,329
SPEC EDUC -- STATE PROGRAMS	1225/3125	104,116	0	104,116
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,233,891	0	2,233,891
CLASS SIZE REDUCTION K-8	5201/3230	2,145,558	0	2,145,558
FLEXIBLE ALLOCATION	5310/3410	4,004,569	0	4,004,569
PUPIL TRANSPORTATION	5315/3415	1,752,819	0	1,752,819
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	328,021	0	328,021
HIGHLY IMPACTED SCHOOLS	5366/3466	104,067	0	104,067
AT-RISK -- STUDENT PROGRAMS	5335/3215	147,103	0	147,103
AT-RISK -- HOMELESS & MINORITY		36,014	0	36,014
AT-RISK -- MESA	5338/3219	8,200	685	8,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	30,765	0	30,765
ADULT HIGH SCHOOL	1609/3209	114,107	0	114,107
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	45,027	0	45,027
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,353	0	5,353
CONCURRENT ENROLLMENT	5333/3213	159,975	0	159,975
ELL FAMILY LITERACY CENTERS	5636/3636	36,618	0	36,618
SCHOOL TRUST LAND PROGRAM	5420/3520	529,657	0	529,657
K-3 READING IMPROVEMENT	5805/3805	424,772	0	424,772
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,757,550	0	3,757,550
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,656	0	14,656
SCHOOL NURSES	5368/3468	22,481	0	22,481
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	0	18,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	63,147	0	63,147
TEACHER SUPPLIES AND MATERIALS	5868/3868	125,423	0	125,423
VOTED LEEWAY	5455/3555	733,221	0	733,221
BOARD LEEWAY	5460/3560	476,802	0	476,802
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,469,641	608,491	1,469,641
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	95,089	0	95,089
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	217,723	0	217,723
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	568,142	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	29,686	0	29,686
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	2,397,917	0	2,397,917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,598	0	6,598
RECIPIENT NON REVENUE "99" TOTAL:		13,947,025	798,380	12,427,473
RECIPIENT REVENUE "99" TOTAL:		56,448,894	685	56,448,894
RECIPIENT TOTAL:		70,395,919	799,065	68,876,367

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	11,077	0	11,077
UPASS	5699/3799	26,211	0	26,211
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,680	4,676	248,251
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		10,800	0	10,800
Year 2010				
STAFF DEVELOPMENT		57,545	0	57,545
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		5,489	0	5,489
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	637,657	0	168,203
Year 2010				
FED FORMULA TO LEA	7801/4801	364,129	0	364,129
FED PROGRAM IMP TO LEA	7801/4801	75,000	0	52,664
Year 2009				
FED FORMULA TO LEA	7801/4801	10,295	0	10,295
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	16,984	0	16,984
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2009				
FED FORMULA TO LEA		174,103	0	174,103
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	27,569	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	17,000	0	17,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,500	2,500	7,500
FLOW THROUGH	7524/4524	1,272,430	0	632,504

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,347	2,347	2,347
FLOW THROUGH	7524/4524	644,818	0	644,818
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	8,233	0	0
CTE FORMULA ALLOCATION	6043/4538	83,596	38,937	83,596
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	15,346
CTE FORMULA RESERVE		50,000	0	50,000
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
PRISIONS/INSTITUTIONS	7581/4581	10,735	0	8,341
Year 2010				
ABE	7583/4583	16,331	0	16,331
PRISIONS/INSTITUTIONS	7581/4581	1,762	0	1,762
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	239,044	2,827	164,575
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	57,500	0	30,421
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	845,165	26,750	731,290
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	130,900	0	150,030
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	202,161	0	147,934
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,648	0	24,545
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	19,047	0	14,829
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,700	0	1,442
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	23,396	0	18,441

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		2,710	0	2,710
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	78,374	0	64,707
Year 2010				
FLOW THROUGH	7522/4522	41,274	0	41,274
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	316,220	0	202,206
Year 2010				
FED FORMULA TO LEA	7910/4910	316,220	0	316,220
Year 2009				
FED FORMULA TO LEA		32,194	0	32,194
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	5,402	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	329,152	0	0
Year 2010				
EVALUATION	7860/4860	328,645	123,997	152,029
NCLB STATE ACTIVITY		7,280	0	7,280
Year 2009				
EVALUATION		204,375	0	204,375
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		0	0	0
REVENUE 83 FNOCFDA EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	56,919	0	56,919
EXTENDED DAY KINDERGARTEN	5640/3640	96,677	0	96,677
K-12	VAR/3010	8,736,875	0	8,736,875

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,216)	0	(23,216)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	334,788	0	334,788
PROFESSIONAL STAFF	VAR/3020	1,471,866	0	1,471,866
SPEC EDUC -- ADD-ON	1205/3105	2,226,739	0	2,226,739
SPEC EDUC -- PRE-SCHOOL	1215/3115	547,324	0	547,324
SPEC EDUC -- SELF-CONTAINED	1210/3110	456,531	0	456,531
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,620	0	12,620
SPEC EDUC -- STATE PROGRAMS	1225/3125	62,858	0	62,858
CAREER AND TECH ED -- ADD-ON	VAR/3155	721,909	0	721,909
CLASS SIZE REDUCTION K-8	5201/3230	1,110,342	0	1,110,342
FLEXIBLE ALLOCATION	5310/3410	1,985,001	0	1,985,001
PUPIL TRANSPORTATION	5315/3415	1,513,383	0	1,513,383
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	153,182	0	153,182
HIGHLY IMPACTED SCHOOLS	5366/3466	66,764	0	66,764
AT-RISK -- STUDENT PROGRAMS	5335/3215	75,621	0	75,621
AT-RISK -- HOMELESS & MINORITY		9,863	0	9,863
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	301,482	0	301,482
ADULT HIGH SCHOOL	1609/3209	132,161	0	132,161
ADULT ED SUPPLEMENTAL	1609/3209	30,905	0	15,485
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,985	0	21,985
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,209	0	2,209
CONCURRENT ENROLLMENT	5333/3213	46,535	0	46,535
ELL FAMILY LITERACY CENTERS	5636/3636	23,981	0	23,981
SCHOOL TRUST LAND PROGRAM	5420/3520	288,098	0	288,098
K-3 READING IMPROVEMENT	5805/3805	120,698	0	120,698
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,587,375	0	1,587,375
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,138	0	7,138
SCHOOL NURSES	5368/3468	12,965	0	12,965
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	21,008	0	21,008
TEACHER SUPPLIES AND MATERIALS	5868/3868	54,209	0	54,209
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		16,293	2,000	16,293
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		157,222	0	157,222
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	797,122	0	390,086
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	67,864	0	17,441

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	284,653	0	284,653
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	1,008,452	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	2,262	0	2,262
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	1,193,959	0	1,193,959
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,248	0	3,248
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		3,914	0	3,914
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		10,617,172	202,034	6,827,361
RECIPIENT REVENUE "99" TOTAL:		22,440,310	2,000	22,424,890
RECIPIENT TOTAL:		33,057,482	204,034	29,252,251

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		0	0	0
CORE ASSESSMENT	5603/3703	4,804	0	4,804
UPASS	5699/3799	22,557	0	22,557
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	4,815
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,734	3,544	174,107
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		21,000	0	21,000
Year 2010				
STAFF DEVELOPMENT		52,880	0	52,880
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	288,522	105,834	286,005
Year 2010				
FED FORMULA TO LEA	7801/4801	86,489	0	86,489
FED PROGRAM IMP TO LEA	7801/4801	75,000	0	75,000
Year 2009				
FED FORMULA TO LEA	7801/4801	13,405	0	13,405
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2009				
FED FORMULA TO LEA		100,000	0	100,000
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010				
FED FORMULA TO LEA	7830/4830	101,940	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	360	0	360
FLOW THROUGH	7524/4524	815,466	815,466	815,466
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,735	0	20,735
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	45,721	0	45,721

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32		WASATCH SCHOOL DISTRICT			
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2011					
ABE		7583/4583	18,447	0	18,447
REVENUE 41 F10.556 SPECIAL MILK					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	86	0	765
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	150	0	58
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	124,869	2,143	116,732
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	16,750	0	18,419
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	550,400	14,619	525,592
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	71,300	0	85,002
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	139,305	1,518	123,343
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	13,811	0	17,247
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	34,584	34,584	34,584
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	65,269	0	57,744
Year 2010					
FED FORMULA TO LEA			1,018	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	110,354	110,354	110,354
Year 2010					
DISCRETIONARY		7604/4604	3,000	0	0
EVALUATION		7860/4860	108,332	0	107,881
REVENUE 76 F84.369a STATE ASSESSMENTS					
Year 2011					
CORE ASSESSMENT		7960/4960	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	5,000	0	0
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	77,380	0	77,380
K-12	VAR/3010	5,905,623	0	5,905,623
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(56,236)	0	(56,236)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	0	5,154
PROFESSIONAL STAFF	VAR/3020	1,157,313	0	1,157,313
SPEC EDUC -- ADD-ON	1205/3105	1,527,849	0	1,527,849
SPEC EDUC -- PRE-SCHOOL	1215/3115	290,885	0	290,885
SPEC EDUC -- SELF-CONTAINED	1210/3110	185,902	0	185,902
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,992	0	9,992
SPEC EDUC -- STATE PROGRAMS	1225/3125	64,239	0	64,239
CAREER AND TECH ED -- ADD-ON	VAR/3155	890,103	0	890,103
CLASS SIZE REDUCTION K-8	5201/3230	814,836	0	814,836
FLEXIBLE ALLOCATION	5310/3410	1,502,860	0	1,502,860
PUPIL TRANSPORTATION	5315/3415	620,213	0	620,213
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,162	0	159,162
AT-RISK -- STUDENT PROGRAMS	5335/3215	52,815	0	52,815
AT-RISK -- HOMELESS & MINORITY		14,305	0	14,305
ADULT HIGH SCHOOL	1609/3209	72,562	0	72,562
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,735	0	16,735
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	10,961	0	10,961
CONCURRENT ENROLLMENT	5333/3213	86,398	0	86,398
ELL FAMILY LITERACY CENTERS	5636/3636	33,608	0	33,608
SCHOOL TRUST LAND PROGRAM	5420/3520	232,862	0	232,862
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,487,787	0	1,487,787
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,488	0	5,488
SCHOOL NURSES	5368/3468	10,719	0	10,719
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	0	18,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	25,030	0	25,030
PERFORMANCE BASED COMPENSATION PILOT		65,000	0	65,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	49,099	0	49,099
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		7,784	0	6,384
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		70,225	0	70,225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	432,619	0	432,619
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	18,229	0	18,229
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	15,180	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	6,205	0	6,205
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	898,582	0	672,367
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,482	0	2,482
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,477	0	5,477
RECIPIENT NON REVENUE "99" TOTAL:		4,542,062	1,088,062	4,076,891
RECIPIENT REVENUE "99" TOTAL:		15,442,653	0	15,441,253
RECIPIENT TOTAL:		19,984,715	1,088,062	19,518,144

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	2,958	0	2,957
UPASS	5699/3799	70,903	0	70,903
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,195,250	11,386	801,862
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		93,000	0	93,000
Year 2010				
STAFF DEVELOPMENT		171,410	0	171,410
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		30,986	0	30,986
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	3,532,428	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	1,577,939	0	1,577,939
FED PROGRAM IMP TO LEA	7801/4801	282,500	0	7,500
Year 2009				
FED FORMULA TO LEA	7801/4801	37,290	0	37,290
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	53,331	0	4,547
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2009				
FED FORMULA TO LEA		254,435	0	254,435
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	16,039	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,428	0	14,428
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	90,000	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	90,314	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED STATE ACTIVITIES	7830/4830	35,027	0	35,027
FED FORMULA TO LEA		39,973	0	39,973
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,500	0	0
FLOW THROUGH	7524/4524	4,166,611	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	138,994	85,775	138,994
FLOW THROUGH	7524/4524	1,032,961	0	1,032,961
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	36,663	0	4,207
CTE FORMULA ALLOCATION	6043/4538	394,492	0	394,492
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	12,264	0	6,161
Year 2010				
FED FORMULA TO LEA		22,656	0	22,656
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	105,096	31,801	105,096
EL/CIVICS	7584/4584	14,000	5,728	14,000
PRISONS/INSTITUTIONS	7581/4581	20,000	4,203	20,000
Year 2010				
STATE LEADERSHIP		(350)	0	0
ABE	7583/4583	14,639	0	14,639
EL/CIVICS	7584/4584	5,118	0	5,118
PRISONS/INSTITUTIONS	7581/4581	3,282	0	3,282
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	636,709	6,885	518,247
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	124,500	0	126,939
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,144,256	65,138	2,939,506
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	645,675	0	709,212

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	821,214	18,478	613,035
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	126,161	0	137,138
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,996	512	27,211
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	4,345
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	108,605	0	108,559
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		31,148	0	22,199
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	118,804	0	0
Year 2010				
FLOW THROUGH	7522/4522	14,196	0	14,196
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	9,500	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	129,912	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	233,465	0	0
Year 2010				
FED FORMULA TO LEA	7880/4880	67,072	0	67,072
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	911,861	0	0
Year 2010				
DISCRETIONARY	7604/4604	2,500	0	2,500
EVALUATION	7860/4860	241,023	119,714	237,324
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	6,528	0	0
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 83 FNOCFDA EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	68,920	0	68,920
EXTENDED DAY KINDERGARTEN	5640/3640	351,978	0	351,978
K-12	VAR/3010	46,391,345	0	46,391,345
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(414,376)	0	(414,376)
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	0	59,271
NEC. EXISTENT SMALL SCHOOL	VAR/3015	401,752	0	401,752
PROFESSIONAL STAFF	VAR/3020	5,656,623	0	5,656,623
SPEC EDUC -- ADD-ON	1205/3105	7,268,042	0	7,268,042
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,075,511	0	1,075,511
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,087,865	0	1,087,865
SPEC EDUC -- EXTENDED YEAR	1220/3120	45,748	0	45,748
SPEC EDUC -- STATE PROGRAMS	1225/3125	170,344	0	170,344
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,366,503	0	3,366,503
CLASS SIZE REDUCTION K-8	5201/3230	4,188,090	0	4,188,090
FLEXIBLE ALLOCATION	5310/3410	7,466,697	0	7,466,697
PUPIL TRANSPORTATION	5315/3415	3,518,110	0	3,518,110
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	647,075	0	647,075
HIGHLY IMPACTED SCHOOLS	5366/3466	80,554	0	80,554
AT-RISK -- STUDENT PROGRAMS	5335/3215	279,438	0	279,438
AT-RISK -- HOMELESS & MINORITY		57,723	0	57,723
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	585,067	0	585,067
ADULT HIGH SCHOOL	1609/3209	364,942	0	364,942
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	85,431	0	85,431
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	36,452	0	36,452
CONCURRENT ENROLLMENT	5333/3213	172,718	0	172,718
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	62,181	0	62,181
SCHOOL TRUST LAND PROGRAM	5420/3520	963,677	0	963,677
K-3 READING IMPROVEMENT	5805/3805	513,636	0	513,636
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,086,919	0	7,086,919
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,111	0	28,111
SCHOOL NURSES	5368/3468	39,710	0	39,710
CRITICAL LANGUAGES PROGRAM	5635/3635	22,000	0	22,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	84,661	0	84,661
TEACHER SUPPLIES AND MATERIALS	5868/3868	235,817	0	235,817
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		37,672	4,200	37,672
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		368,196	0	368,196
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,760,916	0	994,447
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	36,878	0	16,775
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	1,996,808	0	1,538,336
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	23,969	0	10,007
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	4,496,659	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,615	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		15,743	0	15,743
RECIPIENT NON REVENUE "99" TOTAL:		30,302,850	349,620	13,006,654
RECIPIENT REVENUE "99" TOTAL:		92,454,403	4,200	92,454,403
RECIPIENT TOTAL:		122,757,253	353,820	105,461,057

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	12,054	0	12,054
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,750	0	18,509
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		2,100	0	2,100
Year 2010				
STAFF DEVELOPMENT		22,720	0	22,720
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		709	0	186
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	99,517	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	85,589	0	85,589
Year 2009				
FED FORMULA TO LEA	7801/4801	10,423	0	10,423
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,974	0	1,405
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	113,344	0	0
Year 2010				
FLOW THROUGH	7524/4524	111,998	0	69,581
Year 2009				
FLOW THROUGH		109,439	0	109,439
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	33,000	0	33,000
CTE FORMULA ALLOCATION	6043/4538	17,429	0	17,429
Year 2010				
CTE LEADERSHIP	6047/4546	1,500	0	1,500
CTE FORMULA ALLOCATION	6043/4538	15,748	0	15,748
CTE NON-TRADITIONAL TRNG	VAR/4530	4,200	0	4,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,118	0	12,445
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	2,134
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,500	0	63,101
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,700	0	11,303
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,044	0	5,684
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,000	0	740
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	5,414	0	0
Year 2010				
FLOW THROUGH	7522/4522	5,433	0	5,433
Year 2009				
FLOW THROUGH		5,490	0	5,490
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	33,560	0	0
Year 2010				
EVALUATION	7860/4860	32,735	0	11,901
Year 2009				
EVALUATION		17,063	0	17,063
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
ENROLLMENT GROWTH PROGRAM	5561/3661	2,432	0	2,432
EXTENDED DAY KINDERGARTEN	5640/3640	30,257	0	30,257
K-12	VAR/3010	922,725	0	922,725
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	7,731
NEC. EXISTENT SMALL SCHOOL	VAR/3015	827,436	0	827,436
PROFESSIONAL STAFF	VAR/3020	177,259	0	177,259
ADMINISTRATIVE COSTS	VAR/3025	206,160	0	206,160
SPEC EDUC -- ADD-ON	1205/3105	142,173	0	142,173
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,483	0	11,483
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	0	12,885

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,562	0	2,562
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,339	0	33,339
CAREER AND TECH ED -- ADD-ON	VAR/3155	224,113	0	224,113
CLASS SIZE REDUCTION K-8	5201/3230	92,535	0	92,535
FLEXIBLE ALLOCATION	5310/3410	271,625	0	271,625
PUPIL TRANSPORTATION	5315/3415	171,079	0	171,079
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,174	0	39,174
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK -- HOMELESS & MINORITY		370	0	370
ADULT HIGH SCHOOL	1609/3209	16,479	0	16,479
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,012	0	3,012
CONCURRENT ENROLLMENT	5333/3213	15,368	0	15,368
ELL FAMILY LITERACY CENTERS	5636/3636	21,753	0	21,753
SCHOOL TRUST LAND PROGRAM	5420/3520	74,085	0	74,085
K-3 READING IMPROVEMENT	5805/3805	48,629	0	48,629
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,267	0	201,267
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	624	0	624
SCHOOL NURSES	5368/3468	4,350	0	4,350
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,708	0	6,708
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,811	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	5,676	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	47,488	0	17,787
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	162,976	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,231,002	0	558,464
RECIPIENT REVENUE "99" TOTAL:		3,686,213	0	3,686,213
RECIPIENT TOTAL:		4,917,215	0	4,244,677

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	83,358	0	83,358
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,150,000	15,256	1,189,360
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		43,320	0	43,320
Year 2010				
STAFF DEVELOPMENT		195,970	0	195,970
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		22,675	0	7,648
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	2,036,405	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	2,331,757	0	2,154,562
Year 2009				
FED FORMULA TO LEA	7801/4801	109,566	0	109,566
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	57,601	0	38,641
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	39,738	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,806	0	45,407
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	31,000	29,217	29,217
FLOW THROUGH	7524/4524	5,368,564	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	193,268	99,417	193,268
FLOW THROUGH	7524/4524	5,398,866	0	3,100,004
Year 2009				
SPECIAL ED STATE LEVEL ACTIVITY		3,080	0	3,080
FLOW THROUGH		1,361,496	0	1,361,496

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	294,786	0	0
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	314,518
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	59,932	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	38,872	0	20,651
EL/CIVICS	7584/4584	19,467	0	10,295
Year 2010				
ABE	7583/4583	14,958	0	14,958
EL/CIVICS	7584/4584	8,472	306	8,472
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,133,723	9,225	788,862
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	256,250	0	146,334
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,350,788	87,278	2,906,190
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,250	0	575,581
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	957,164	0	695,518
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	136,344	0	115,494
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	50,397	0	48,966
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		6,320	0	6,320
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	181,854	0	0
Year 2010				
FLOW THROUGH	7522/4522	182,473	0	156,553

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	210,052	0	0
Year 2010				
FED STATE ACTIVITIES	7910/4910	4,900	0	0
FED FORMULA TO LEA	7910/4910	210,052	0	205,690
Year 2009				
FED FORMULA TO LEA		7,000	0	7,000
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	105,935	0	0
Year 2010				
FED FORMULA TO LEA	7880/4880	91,794	0	75,858
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	768,800	0	0
Year 2010				
EVALUATION	7860/4860	785,337	0	467,537
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	100,298	0	100,298
EXTENDED DAY KINDERGARTEN	5640/3640	294,775	0	294,775
K-12	VAR/3010	61,056,139	0	61,056,139
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(188,122)	0	(188,122)
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,386	0	46,386
NEC. EXISTENT SMALL SCHOOL	VAR/3015	162,616	0	162,616
PROFESSIONAL STAFF	VAR/3020	6,740,837	0	6,740,837
SPEC EDUC -- ADD-ON	1205/3105	10,744,941	0	10,744,941
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,090,821	0	1,090,821
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,256,321	0	2,256,321
SPEC EDUC -- EXTENDED YEAR	1220/3120	53,715	0	53,715
SPEC EDUC -- STATE PROGRAMS	1225/3125	217,944	0	217,944
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,092,929	0	5,092,929
CLASS SIZE REDUCTION K-8	5201/3230	4,740,908	0	4,740,908
FLEXIBLE ALLOCATION	5310/3410	9,077,387	0	9,077,387
PUPIL TRANSPORTATION	5315/3415	3,624,248	0	3,624,248
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	643,262	0	643,262
AT-RISK -- STUDENT PROGRAMS	5335/3215	310,014	0	310,014
AT-RISK -- HOMELESS & MINORITY		49,500	0	49,500
AT-RISK -- MESA	5338/3219	45,000	3,750	45,000
AT-RISK -- GANG PREVENTION	5608/3708	14,747	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	503,069	0	503,069
ADULT HIGH SCHOOL	1609/3209	207,024	0	207,024

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	99,592	0	99,592
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	79,447	0	79,447
CONCURRENT ENROLLMENT	5333/3213	225,436	0	225,436
ELL FAMILY LITERACY CENTERS	5636/3636	39,577	0	39,577
SCHOOL TRUST LAND PROGRAM	5420/3520	1,151,950	0	1,151,950
K-3 READING IMPROVEMENT	5805/3805	914,897	0	914,897
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,889,767	0	7,889,767
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	33,715	0	33,715
SCHOOL NURSES	5368/3468	46,297	0	46,297
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	0	30,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	88,757	0	88,757
USTAR CENTERS	5881/3881	362,981	0	362,981
TEACHER SUPPLIES AND MATERIALS	5868/3868	262,511	0	262,511
VOTED LEEWAY	5455/3555	2,345,169	0	2,345,169
BOARD LEEWAY	5460/3560	811,458	0	811,458
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,234,385	0	820,607
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	193,509	0	5,487
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	1,716,556	0	1,090,167
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	15,578	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	5,455,223	0	5,455,223
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		20,000	0	20,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,226	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		18,250	16,849	16,849
RECIPIENT NON REVENUE "99" TOTAL:		41,919,135	257,548	22,528,527
RECIPIENT REVENUE "99" TOTAL:		121,266,313	3,750	121,251,566
RECIPIENT TOTAL:		163,185,448	261,298	143,780,093

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	33,440	0	33,440
UPASS	5699/3799	67,674	0	67,674
PROFESSIONAL DEVELOPMENT	5618/3718	7,500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,452,600	35,247	941,704
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		23,400	0	23,400
Year 2010				
STAFF DEVELOPMENT		228,980	70,000	228,980
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION	7614/4614	83,734	0	0
Year 2010				
CURRICULUM ADMINISTRATION	7862/4862	75,884	0	75,884
Year 2009				
CURRICULUM ADMINISTRATION		105,105	0	105,105
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		73,393	0	37,430
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	7,163,161	0	2,318,558
Year 2010				
FED FORMULA TO LEA	7801/4801	7,762,823	0	7,762,823
FED PROGRAM IMP TO LEA	7801/4801	200,000	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	96,136	0	96,136
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	127,737	0	0
Year 2009				
CTE-NCLB-FORMULA		117,487	0	117,487
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
FED FORMULA TO LEA	7801/4801	1,035,224	0	585,512

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2009				
FED FORMULA TO LEA		150,000	0	150,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,145	450	12,145
FLOW THROUGH	7524/4524	5,318,619	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	60,185	0	60,185
FLOW THROUGH	7524/4524	5,381,678	0	5,381,678
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	622,278	0	478,901
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	208,794	0	208,794
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	35,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	29,582	0	0
Year 2010				
FED STATE ACTIVITIES		60	0	60
FED FORMULA TO LEA		51,038	0	51,038
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	380,000	0	181,048
EL/CIVICS	7584/4584	28,106	0	18,831
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	841,595	23,009	669,607
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	0	125,298
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,099,993	157,821	4,520,879
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	947,500	0	869,918

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,810,230	47,254	1,349,341
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	276,458	0	256,573
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	116,644	0	91,885
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,750	0	8,348
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		600,000	543,968	545,154
SUMMER FOOD SERVICE ADMIN.		75,000	56,889	57,011
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	950,000	0	723,533
SUMMER FOOD SERVICE ADMIN.	8077/4577	150,000	0	75,611
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		12,146	0	12,146
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	430,887	0	432,767
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		80,258	0	69,200
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	172,257	0	0
Year 2010				
FLOW THROUGH	7522/4522	172,846	0	172,846
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	7,684	0	0
Year 2010				
DISCRETIONARY	7603/4603	1,316	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	510,617	0	0
Year 2010				
FED FORMULA TO LEA	7910/4910	614,340	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2009				
FED FORMULA TO LEA		896,786	0	896,786
REVENUE 72 F84.357a READING FIRST				
Year 2009				
FED FORMULA TO LEA		159,049	0	159,049
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	668,934	0	346,675
Year 2010				
FED FORMULA TO LEA	7880/4880	688,172	0	688,172
Year 2009				
FED FORMULA TO LEA		80,274	0	80,274
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	1,460,013	0	0
Year 2010				
EVALUATION	7860/4860	1,475,713	0	1,366,862
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,850	0	0
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2009				
TEACHER TECH TRAINING		2,500	0	0
Year 2008				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	605,813	0	605,813
K-12	VAR/3010	31,017,732	0	31,017,732
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(508,703)	0	(508,703)
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,924	0	30,924
PROFESSIONAL STAFF	VAR/3020	5,959,408	0	5,959,408
SPEC EDUC -- ADD-ON	1205/3105	7,871,284	0	7,871,284
SPEC EDUC -- PRE-SCHOOL	1215/3115	838,211	0	838,211
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,482,138	0	2,482,138
SPEC EDUC -- EXTENDED YEAR	1220/3120	48,386	0	48,386

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- STATE PROGRAMS	1225/3125	164,055	0	164,055
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,863,259	0	2,863,259
CLASS SIZE REDUCTION K-8	5201/3230	3,757,142	0	3,757,142
FLEXIBLE ALLOCATION	5310/3410	6,987,160	0	6,987,160
PUPIL TRANSPORTATION	5315/3415	2,600,599	0	2,600,599
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	927,864	0	927,864
HIGHLY IMPACTED SCHOOLS	5366/3466	1,671,292	0	1,671,292
AT-RISK -- STUDENT PROGRAMS	5335/3215	337,136	0	337,136
AT-RISK -- HOMELESS & MINORITY		192,393	0	192,393
AT-RISK -- MESA	5338/3219	100,000	8,335	100,000
AT-RISK -- GANG PREVENTION	5608/3708	321,754	0	321,754
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	221,008	0	221,008
ADULT HIGH SCHOOL	1609/3209	1,631,664	0	1,631,664
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	76,418	0	76,418
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	89,813	0	89,813
INT BACCALAUREATE PROGRAM	5612/3612	32,138	0	32,138
CONCURRENT ENROLLMENT	5333/3213	55,919	0	55,919
ELL FAMILY LITERACY CENTERS	5636/3636	152,542	0	152,542
SCHOOL TRUST LAND PROGRAM	5420/3520	914,867	0	914,867
K-3 READING IMPROVEMENT	5805/3805	508,089	0	508,089
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,353,624	0	7,353,624
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,295	0	26,295
SCHOOL NURSES	5368/3468	37,300	0	37,300
CRITICAL LANGUAGES PROGRAM	5635/3635	36,000	0	36,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	73,720	0	73,720
USTAR CENTERS	5881/3881	267,038	0	267,038
TEACHER SUPPLIES AND MATERIALS	5868/3868	236,679	0	236,679
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		41,639	0	46,539
Year 2010				
AT-RISK -- YOUTH-IN-CUSTODY		284,120	0	284,120
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		415,607	0	415,607
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	4,794,793	0	2,719,647
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	166,915	0	166,915

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	4,847,217	0	3,947,997
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	5,564,688	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	50,355	0	50,355
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	4,205,073	0	4,205,073
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA	7670/4662	1,016,302	0	639,273
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		57,934	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,939	0	11,939
RECIPIENT NON REVENUE "99" TOTAL:		70,117,541	934,638	44,213,947
RECIPIENT REVENUE "99" TOTAL:		80,722,327	8,335	80,727,227
RECIPIENT TOTAL:		150,839,868	942,973	124,941,174

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	40,754	0	40,754
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	880,815	29,222	606,044
REVENUE 03 STATE DRIVER TRAINING TAX11					
Year 2011					
STAFF DEVELOPMENT			13,860	0	13,860
Year 2010					
STAFF DEVELOPMENT			120,920	0	120,920
REVENUE 06 F84.366b MATH SCIENCE PHP10					
Year 2010					
CURRICULUM ADMINISTRATION		7862/4862	147,859	0	34,360
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			34,303	0	26,959
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	3,375,168	0	1,702,449
Year 2010					
FED FORMULA TO LEA		7801/4801	2,018,506	0	2,018,506
FED PROGRAM IMP TO LEA		7801/4801	100,000	0	42,341
Year 2009					
FED FORMULA TO LEA		7801/4801	168,893	0	168,893
FED PROGRAM IMP TO LEA			0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	47,227	0	47,227
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS					
Year 2010					
FED FORMULA TO LEA		7801/4801	957,825	538,918	801,804
Year 2009					
FED FORMULA TO LEA			98,607	0	98,607
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU					
Year 2011					
CTE-NCLB-FORMULA		7840/4840	81,514	0	0
Year 2010					
CTE-NCLB-FORMULA		7840/4840	42,879	0	37,127

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	298,762	0	0
Year 2010				
FED FORMULA TO LEA	7830/4830	348,746	0	348,746
Year 2009				
FED STATE ACTIVITIES	7830/4830	47,313	0	47,313
FED FORMULA TO LEA		32,687	0	32,687
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	2,818,797	401,555	1,652,434
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,723	0	14,723
FLOW THROUGH	7524/4524	1,461,672	0	1,461,672
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	311,261	0	89,899
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	50,364	0	50,364
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	19,719	0	19,719
EL/CIVICS	7584/4584	13,217	0	13,217
PRISIONS/INSTITUTIONS	7581/4581	3,387	0	3,387
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	687,596	19,029	426,944
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,750	0	88,448
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,252,500	167,179	2,933,720
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	580,500	0	645,054
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,204,927	23,221	937,879
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	196,510	0	171,629

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING					
Year 2011					
CHILD & ADULT CARE ADMIN.			18,474	0	18,474
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	235,809	0	249,916
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			33,400	0	33,383
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	95,439	17,886	87,773
Year 2010					
FLOW THROUGH		7522/4522	5,949	0	5,949
REVENUE 53 F94.004 SERVE AMERICA					
Year 2011					
DISCRETIONARY		7603/4603	7,082	0	5,732
Year 2010					
DISCRETIONARY		7603/4603	3,918	0	3,918
Year 2008					
DISCRETIONARY			6,741	0	6,741
REVENUE 72 F84.357a READING FIRST					
Year 2009					
FED STATE ACTIVITIES			21,864	0	21,864
FED FORMULA TO LEA			59,911	0	59,911
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	322,749	19,487	19,487
Year 2010					
FED FORMULA TO LEA			373,591	202,221	285,573
Year 2009					
FED FORMULA TO LEA			97,322	0	97,322
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	835,136	0	0
Year 2010					
EVALUATION		7860/4860	857,333	0	287,638
REVENUE 83 FNOCFDA EDUC STATISTICS SYS					
Year 2010					
PRISIONS/INSTITUTIONS			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	7,297	0	7,297
EXTENDED DAY KINDERGARTEN	5640/3640	366,709	0	366,709
K-12	VAR/3010	24,895,733	0	24,895,733
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(230,754)	0	(230,754)
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	7,731
PROFESSIONAL STAFF	VAR/3020	2,736,308	0	2,736,308
SPEC EDUC -- ADD-ON	1205/3105	3,915,659	0	3,915,659
SPEC EDUC -- PRE-SCHOOL	1215/3115	646,838	0	646,838
SPEC EDUC -- SELF-CONTAINED	1210/3110	903,053	0	903,053
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,301	0	25,301
SPEC EDUC -- STATE PROGRAMS	1225/3125	97,286	0	97,286
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,420,141	0	1,420,141
CLASS SIZE REDUCTION K-8	5201/3230	2,064,688	0	2,064,688
FLEXIBLE ALLOCATION	5310/3410	3,619,892	0	3,619,892
PUPIL TRANSPORTATION	5315/3415	793,258	0	793,258
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	472,103	0	472,103
HIGHLY IMPACTED SCHOOLS	5366/3466	564,655	0	564,655
AT-RISK -- STUDENT PROGRAMS	5335/3215	200,126	0	200,126
AT-RISK -- HOMELESS & MINORITY		109,920	0	109,920
AT-RISK -- MESA	5338/3219	15,000	1,250	15,000
AT-RISK -- GANG PREVENTION	5608/3708	167,446	0	153,254
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,714,712	0	1,714,712
ADULT HIGH SCHOOL	1609/3209	484,668	0	484,668
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	40,427	0	40,427
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,262	0	9,262
CONCURRENT ENROLLMENT	5333/3213	76,920	0	76,920
ELL FAMILY LITERACY CENTERS	5636/3636	82,947	0	82,947
SCHOOL TRUST LAND PROGRAM	5420/3520	507,924	0	507,924
K-3 READING IMPROVEMENT	5805/3805	525,457	0	525,457
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,709,139	0	3,709,139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,853	0	13,853
SCHOOL NURSES	5368/3468	21,254	0	21,254
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	42,977	0	42,977
USTAR CENTERS	5881/3881	227,400	0	227,400
TEACHER SUPPLIES AND MATERIALS	5868/3868	116,509	0	116,509
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		7,456	0	7,456
VOTED LEEWAY	5455/3555	882,522	0	882,522
BOARD LEEWAY	5460/3560	331,745	0	331,745
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		74,317	0	74,317

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,458,563	0	1,349,205
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	73,400	7,044	30,324
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	1,762,144	0	1,068,442
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	3,992,175	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	43,438	0	43,438
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	2,174,744	0	1,374,617
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA	7670/4662	1,016,302	0	688,745
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		109,159	0	0
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		20,000	0	20,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,296	0	1,715
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		7,869	0	7,869
RECIPIENT NON REVENUE "99" TOTAL:		34,398,369	1,425,762	20,465,722
RECIPIENT REVENUE "99" TOTAL:		51,667,879	1,250	51,653,687
RECIPIENT TOTAL:		86,066,248	1,427,012	72,119,409

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	4,732	0	4,732
UPASS	5699/3799	42,337	0	42,337
PROFESSIONAL DEVELOPMENT	5618/3718	30,500	0	30,500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	675,000	5,046	443,378
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		40,200	0	40,200
Year 2010				
STAFF DEVELOPMENT		147,300	0	147,300
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION	7614/4614	284,534	0	0
Year 2010				
CURRICULUM ADMINISTRATION	7862/4862	49,685	0	49,685
Year 2009				
CURRICULUM ADMINISTRATION		52,030	0	52,030
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		15,242	0	15,242
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	3,041,204	0	2,742,437
Year 2010				
FED FORMULA TO LEA	7801/4801	529,529	0	529,529
FED PROGRAM IMP TO LEA	7801/4801	200,000	0	78,506
Year 2009				
FED FORMULA TO LEA		34,630	0	34,630
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	13,869	0	13,869
REVENUE 10 F12.901 Star Talk Grant				
Year 2004				
DISCRETIONARY	7323/4323	17,444	0	0
Year 2003				
CURRICULUM ADMINISTRATION	7323/4323	85,094	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2009				
FED FORMULA TO LEA		217,620	0	217,620
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	48,039	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,591	0	56,591
REVENUE 14 F84.293C CHINESE ACQ PIPELINE				
Year 2011				
CURRICULUM ADMINISTRATION	7323/4323	238,767	0	238,468
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		66,189	0	66,189
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,534,671	232,823	758,834
FLOW THROUGH	7524/4524	2,545,643	0	2,023,227
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,538,465	45,608	2,245,023
FLOW THROUGH	7524/4524	700,283	0	700,283
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	318,112	0	294,722
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	7,101	0	7,101
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	644,500	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	372,799	0	372,799
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	77,016	0	65,405
Year 2010				
ABE	7583/4583	15,014	0	15,014
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	10	0	116

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	100	0	16
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	412,468	3,286	318,958
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,500	0	57,321
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,102,520	25,823	1,790,451
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	374,500	0	336,328
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	608,423	5,613	465,952
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	94,638	0	78,014
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	70,413	1,036	51,388
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,200	0	6,153
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	99,729	0	99,729
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7522/4522	18,589	0	18,589
FLOW THROUGH	7522/4522	13,505	0	13,505
Year 2009				
SPECIAL ED STATE LEVEL ACTIVITY		12,655	0	12,655
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	2,500	0	2,500
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	982,746	0	294,303
Year 2010				
FED STATE ACTIVITIES	7910/4910	24,500	0	0
FED FORMULA TO LEA	7910/4910	625,590	0	618,893

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2009				
FED FORMULA TO LEA		28,000	0	28,000
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	214,335	0	203,584
Year 2010				
FED FORMULA TO LEA	7880/4880	38,182	0	38,182
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	754,763	0	521,050
Year 2010				
DISCRETIONARY	7604/4604	50,000	50,000	50,000
EVALUATION	7860/4860	259,418	0	259,418
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5600/3700	1,153,200	0	1,153,200
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	234,730	0	234,730
K-12	VAR/3010	24,161,979	0	24,161,979
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(269,571)	0	(269,571)
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	0	20,616
PROFESSIONAL STAFF	VAR/3020	2,525,996	0	2,525,996
SPEC EDUC -- ADD-ON	1205/3105	4,068,374	0	4,068,374
SPEC EDUC -- PRE-SCHOOL	1215/3115	715,732	0	715,732
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,632,228	0	1,632,228
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,406	0	25,406
SPEC EDUC -- STATE PROGRAMS	1225/3125	111,501	0	111,501
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,107,017	0	2,107,017
CLASS SIZE REDUCTION K-8	5201/3230	2,039,807	0	2,039,807
FLEXIBLE ALLOCATION	5310/3410	3,868,603	0	3,868,603
PUPIL TRANSPORTATION	5315/3415	1,311,156	0	1,311,156
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	411,382	0	411,382
HIGHLY IMPACTED SCHOOLS	5366/3466	324,990	0	324,990
AT-RISK -- STUDENT PROGRAMS	5335/3215	153,295	0	153,295
AT-RISK -- HOMELESS & MINORITY		47,993	0	47,993
AT-RISK -- GANG PREVENTION	5608/3708	67,856	0	67,856

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,340,297	0	1,340,297
ADULT HIGH SCHOOL	1609/3209	314,461	0	314,461
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,388	0	42,388
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	40,531	0	40,531
INT BACCALAUREATE PROGRAM	5612/3612	7,533	0	7,533
CONCURRENT ENROLLMENT	5333/3213	82,680	0	82,680
ELL FAMILY LITERACY CENTERS	5636/3636	63,388	0	63,388
SCHOOL TRUST LAND PROGRAM	5420/3520	531,860	0	531,860
K-3 READING IMPROVEMENT	5805/3805	328,989	0	328,989
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,599,892	0	3,599,892
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,583	0	14,583
SCHOOL NURSES	5368/3468	22,392	0	22,392
CRITICAL LANGUAGES PROGRAM	5635/3635	96,000	0	96,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	16,418	0	16,418
USTAR CENTERS	5881/3881	60,604	0	60,604
TEACHER SUPPLIES AND MATERIALS	5868/3868	118,730	0	118,730
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		4,857	0	4,157
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
AT-RISK -- GANG PREVENTION		5,560	0	5,560
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		46,414	0	46,414
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,421,129	306,194	753,272
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	41,168	0	25,225
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	757,406	0	757,406
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	3,426	0	3,426
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	2,336,791	0	2,336,791

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		20,000	3,951	20,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,628	0	6,628
RECIPIENT NON REVENUE "99" TOTAL:		27,265,172	679,380	21,606,704
RECIPIENT REVENUE "99" TOTAL:		50,296,667	0	50,295,967
RECIPIENT TOTAL:		77,561,839	679,380	71,902,671

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	6,722	0	0
UPASS	5699/3799	25,337	0	25,337
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	369,522	4,024	245,014
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		18,000	0	18,000
Year 2010				
STAFF DEVELOPMENT		41,910	0	41,910
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		9,574	0	9,574
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	1,170,724	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	874,141	0	851,016
Year 2009				
FED FORMULA TO LEA	7801/4801	13,738	0	13,738
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	20,355	0	7,071
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	37,916	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	20,377	0	20,377
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	575	575	575
FLOW THROUGH	7524/4524	1,127,881	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,352	6,352	6,352
FLOW THROUGH	7524/4524	1,128,687	0	1,128,687
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	125,863	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	120,002
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	4,354	0	0
Year 2010				
FED FORMULA TO LEA		9,484	0	0
Year 2009				
FED STATE ACTIVITIES		9,234	0	9,234
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	58	0	487
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	82
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	232,938	2,433	159,491
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	60,000	0	35,000
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,117,967	23,023	948,588
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	172,250	0	212,658
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	288,729	0	212,425
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	37,170	0	39,718
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	55,922	0	48,521
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,200	0	5,659
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	61,818	0	0
Year 2010				
FLOW THROUGH	7522/4522	62,024	0	62,024

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	252,920	0	0
Year 2010				
FED FORMULA TO LEA	7910/4910	252,920	0	0
Year 2009				
FED FORMULA TO LEA		16,200	0	16,200
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	77,086	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	326,855	0	0
Year 2010				
EVALUATION	7860/4860	209,232	0	207,887
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	24,568	0	24,568
EXTENDED DAY KINDERGARTEN	5640/3640	132,300	0	132,300
K-12	VAR/3010	11,754,727	0	11,754,727
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(167,675)	0	(167,675)
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	0	20,616
PROFESSIONAL STAFF	VAR/3020	1,317,270	0	1,317,270
SPEC EDUC -- ADD-ON	1205/3105	1,719,166	0	1,719,166
SPEC EDUC -- PRE-SCHOOL	1215/3115	344,470	0	344,470
SPEC EDUC -- SELF-CONTAINED	1210/3110	332,863	0	332,863
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,245	0	12,245
SPEC EDUC -- STATE PROGRAMS	1225/3125	61,657	0	61,657
CAREER AND TECH ED -- ADD-ON	VAR/3155	528,309	0	528,309
CLASS SIZE REDUCTION K-8	5201/3230	972,413	0	972,413
FLEXIBLE ALLOCATION	5310/3410	1,735,871	0	1,735,871
PUPIL TRANSPORTATION	5315/3415	646,296	0	646,296
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	189,998	0	189,998
AT-RISK -- STUDENT PROGRAMS	5335/3215	78,210	0	78,210
AT-RISK -- HOMELESS & MINORITY		27,368	0	27,368
AT-RISK -- MESA	5338/3219	6,500	544	6,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	258,796	0	258,796
ADULT HIGH SCHOOL	1609/3209	45,620	0	45,620
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,894	0	19,894
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	28,040	0	28,040
CONCURRENT ENROLLMENT	5333/3213	61,439	0	61,439
ELL FAMILY LITERACY CENTERS	5636/3636	37,213	0	37,213
SCHOOL TRUST LAND PROGRAM	5420/3520	274,885	0	274,885
K-3 READING IMPROVEMENT	5805/3805	203,020	0	203,020
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,703,167	0	1,703,167
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,787	0	6,787
SCHOOL NURSES	5368/3468	12,190	0	12,190
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	24,555	0	24,555
TEACHER SUPPLIES AND MATERIALS	5868/3868	56,969	0	56,969
VOTED LEEWAY	5455/3555	21,056	0	21,056
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	22,615	0	22,615
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,210,245	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	64,604	44,350	44,350
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	659,145	0	546,622
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	8,726	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	1,042,426	0	1,042,426
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,065	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		3,640	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,364,538	80,757	6,079,025
RECIPIENT REVENUE "99" TOTAL:		22,519,418	544	22,519,418
RECIPIENT TOTAL:		33,883,956	81,301	28,598,443

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	26,290	0	26,290
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	345,750	2,329	214,269
REVENUE 03 STATE DRIVER TRAINING TAX11					
Year 2011					
STAFF DEVELOPMENT			26,820	0	26,820
Year 2010					
STAFF DEVELOPMENT			109,100	0	109,100
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	524,089	0	0
Year 2010					
FED FORMULA TO LEA		7801/4801	156,475	0	156,475
Year 2009					
FED FORMULA TO LEA		7801/4801	29,027	0	29,027
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	11,515	3,850	3,850
FLOW THROUGH		7524/4524	1,085,060	0	0
Year 2010					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	3,905	3,905	3,905
REVENUE 21 F84.048a VOED BASIC GT					
Year 2011					
CTE FORMULA ALLOCATION		6043/4538	86,048	0	0
REVENUE 41 F10.556 SPECIAL MILK					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	25	0	261
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	184,567	1,425	142,898
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	28,500	0	27,161
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	661,608	6,289	585,512
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	107,550	0	111,302

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	152,706	1,477	128,003
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,576	0	21,506
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	34,883	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	5,000	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	41,553	0	0
Year 2009				
FED FORMULA TO LEA		356	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	223,982	0	0
Year 2010				
EVALUATION	7860/4860	936	0	0
Year 2009				
EVALUATION		60	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION	5680/3780	66,036	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,218	0	13,218
EXTENDED DAY KINDERGARTEN	5640/3640	88,107	0	88,107
K-12	VAR/3010	11,256,678	0	11,256,678
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,730)	0	(23,730)
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	0	18,039
PROFESSIONAL STAFF	VAR/3020	1,534,181	0	1,534,181
SPEC EDUC -- ADD-ON	1205/3105	1,372,656	0	1,372,656
SPEC EDUC -- PRE-SCHOOL	1215/3115	168,405	0	168,405
SPEC EDUC -- SELF-CONTAINED	1210/3110	269,756	0	269,756
SPEC EDUC -- EXTENDED YEAR	1220/3120	13,107	0	13,107
SPEC EDUC -- STATE PROGRAMS	1225/3125	61,229	0	61,229
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,065,009	0	1,065,009
CLASS SIZE REDUCTION K-8	5201/3230	990,948	0	990,948

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	1,854,645	0	1,854,645
PUPIL TRANSPORTATION	5315/3415	380,455	0	380,455
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	175,882	0	175,882
AT-RISK -- STUDENT PROGRAMS	5335/3215	64,131	0	64,131
AT-RISK -- HOMELESS & MINORITY		11,634	0	11,634
ADULT HIGH SCHOOL	1609/3209	34,162	0	34,162
ADULT ED SUPPLEMENTAL	1609/3209	6,400	0	6,400
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,497	0	21,497
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,918	0	20,918
CONCURRENT ENROLLMENT	5333/3213	120,445	0	120,445
ELL FAMILY LITERACY CENTERS	5636/3636	30,922	0	30,922
SCHOOL TRUST LAND PROGRAM	5420/3520	289,037	0	289,037
K-3 READING IMPROVEMENT	5805/3805	105,375	0	105,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,766,426	0	1,766,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,221	0	7,221
SCHOOL NURSES	5368/3468	12,706	0	12,706
CRITICAL LANGUAGES PROGRAM	5635/3635	36,000	0	36,000
USTAR CENTERS	5881/3881	23,335	0	23,335
TEACHER SUPPLIES AND MATERIALS	5868/3868	57,654	0	57,654
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		7,069	0	6,369
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		70,063	0	70,063
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	600,879	0	269,924
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	37,430	0	30,598
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	260,177	0	61,182
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	2,973	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	1,116,652	0	1,116,652

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,261	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,952,790	19,275	3,064,735
RECIPIENT REVENUE "99" TOTAL:		21,923,580	0	21,922,880
RECIPIENT TOTAL:		27,876,370	19,275	24,987,615

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	22,240	0	21,464
UPASS	5699/3799	89,966	0	89,966
PROFESSIONAL DEVELOPMENT	5618/3718	50,000	50,000	50,000
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,952,000	34,173	1,087,058
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		120,000	0	120,000
Year 2010				
STAFF DEVELOPMENT		82,600	0	82,600
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		29,130	0	29,001
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	2,763,238	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	2,945,216	0	2,945,216
FED PROGRAM IMP TO LEA	7801/4801	225,000	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	6,816	0	6,816
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	70,982	0	70,982
REVENUE 10 F12.901 Star Talk Grant				
Year 2004				
DISCRETIONARY	7323/4323	26,000	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2009				
FED FORMULA TO LEA		461,842	0	461,842
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	120,560	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	51,114	0	51,114

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010				
FED FORMULA TO LEA	7830/4830	135,000	0	56,654
Year 2009				
FED FORMULA TO LEA		19,417	0	19,417
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,800	4,800	4,800
FLOW THROUGH	7524/4524	5,430,436	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	58,197	0	58,197
FLOW THROUGH	7524/4524	5,614,156	0	5,614,156
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	30,000	0	0
CTE FORMULA ALLOCATION	6043/4538	338,935	0	215,645
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	168,809	0	168,809
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	43,049	0	0
Year 2010				
FED FORMULA TO LEA		70,996	0	70,996
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	129,932	0	129,932
EL/CIVICS	7584/4584	12,000	0	12,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	831,295	20,662	711,835
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	0	135,378
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,780,500	75,688	2,509,943
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	417,300	0	502,246
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	535,297	11,769	383,998

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	74,347
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	14,142	0	8,650
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	550	0	282
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		127,500	42,231	42,231
SUMMER FOOD SERVICE ADMIN.		125,000	4,386	4,386
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		41,542	0	41,542
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	147,655	0	0
Year 2010				
FLOW THROUGH	7522/4522	56,841	0	56,841
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	200,308	0	0
Year 2010				
FED FORMULA TO LEA	7880/4880	193,762	0	193,762
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	845,311	0	0
Year 2010				
EVALUATION	7860/4860	879,750	121,249	573,813
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,321	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION	5680/3780	48,120	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT					
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2011					
FLOW THRU		5613/3713	1,099,578	299,689	991,618
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
EXTENDED DAY KINDERGARTEN		5640/3640	303,778	0	303,778
K-12		VAR/3010	57,346,552	0	57,346,552
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(540,174)	0	(540,174)
FOREIGN EXCHANGE STUDENTS		VAR/3010	36,078	0	36,078
PROFESSIONAL STAFF		VAR/3020	7,044,106	0	7,044,106
SPEC EDUC -- ADD-ON		1205/3105	9,690,729	0	9,690,729
SPEC EDUC -- PRE-SCHOOL		1215/3115	914,759	0	914,759
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,181,335	0	3,181,335
SPEC EDUC -- EXTENDED YEAR		1220/3120	60,932	0	60,932
SPEC EDUC -- STATE PROGRAMS		1225/3125	427,460	0	427,460
CAREER AND TECH ED -- ADD-ON		VAR/3155	3,959,089	0	3,959,089
CLASS SIZE REDUCTION K-8		5201/3230	5,131,141	0	5,131,141
FLEXIBLE ALLOCATION		5310/3410	9,702,597	0	9,702,597
PUPIL TRANSPORTATION		5315/3415	3,462,193	0	3,462,193
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	765,870	0	765,870
HIGHLY IMPACTED SCHOOLS		5366/3466	182,452	0	182,452
AT-RISK -- STUDENT PROGRAMS		5335/3215	293,819	0	293,819
AT-RISK -- HOMELESS & MINORITY			101,062	0	101,062
AT-RISK -- MESA		5338/3219	12,000	1,000	12,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	843,061	0	843,061
ADULT HIGH SCHOOL		1609/3209	1,421,944	0	1,421,944
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	110,054	0	110,054
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	160,848	0	160,848
INT BACCALAUREATE PROGRAM		5612/3612	19,206	0	19,206
CONCURRENT ENROLLMENT		5333/3213	321,611	0	321,611
ELL FAMILY LITERACY CENTERS		5636/3636	57,112	0	57,112
SCHOOL TRUST LAND PROGRAM		5420/3520	1,251,844	0	1,251,844
K-3 READING IMPROVEMENT		5805/3805	666,129	0	666,129
EDUCATOR SALARY ADJUSTMENTS		5876/3876	8,879,291	0	8,879,291
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	37,012	0	37,012
SCHOOL NURSES		5368/3468	50,694	0	50,694
CRITICAL LANGUAGES PROGRAM		5635/3635	98,000	0	98,000
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	93,766	0	93,766
TEACHER SUPPLIES AND MATERIALS		5868/3868	285,651	0	285,651
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS			10,567	0	10,567
VOTED LEEWAY		5455/3555	0	0	0
BOARD LEEWAY		5460/3560	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
USTAR CENTERS	5881/3881	317,400	0	317,400
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		100,833	0	100,833
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,933,710	0	4,068,976
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	160,048	0	160,048
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	2,478,941	0	1,643,202
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	71,559	0	2,828
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	5,828,982	0	5,828,982
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		60,000	0	60,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		20,289	0	20,289
RECIPIENT NON REVENUE "99" TOTAL:		44,169,982	664,647	29,383,862
RECIPIENT REVENUE "99" TOTAL:		116,800,801	1,000	116,800,801
RECIPIENT TOTAL:		160,970,783	665,647	146,184,663

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,646	0	1,646
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,627	0	41,964
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		1,279	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	110,863	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	137,549	0	137,549
Year 2009				
FED FORMULA TO LEA	7801/4801	59,317	0	59,317
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,396	0	910
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	45,871	0	0
FLOW THROUGH	7524/4524	114,506	65,431	65,431
Year 2010				
FLOW THROUGH	7524/4524	111,547	0	111,547
Year 2009				
FLOW THROUGH		57,373	0	57,373
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,095	0	27,408
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	5,797
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	92,185	0	152,696
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,250	0	27,194
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	17,277	0	27,685

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,143	0	5,264
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	42,487	0	0
Year 2010				
EVALUATION	7860/4860	28,203	0	7,065
Year 2009				
EVALUATION		29,498	0	29,498
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,522,806	0	2,522,806
PROFESSIONAL STAFF	VAR/3020	151,368	0	151,368
SPEC EDUC -- ADD-ON	1205/3105	259,045	0	259,045
SPEC EDUC -- SELF-CONTAINED	1210/3110	9,076	0	9,076
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,805	0	4,805
CLASS SIZE REDUCTION K-8	5201/3230	214,452	0	214,452
FLEXIBLE ALLOCATION	5310/3410	275,494	0	275,494
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,176	0	20,176
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,684	0	7,684
AT-RISK -- HOMELESS & MINORITY		2,115	0	2,115
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,429	0	3,429
SCHOOL TRUST LAND PROGRAM	5420/3520	23,737	0	23,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,715,736	0	1,715,736
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	106,700	0	106,700
K-3 READING IMPROVEMENT	5805/3805	29,717	0	29,717
EDUCATOR SALARY ADJUSTMENTS	5876/3876	254,826	0	254,826
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	684	0	684
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
USTAR CENTERS	5881/3881	14,941	0	14,941
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,616	0	8,616
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,364	68,825	97,307
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	101,951	0	95,165

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	161,389	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	584	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		392	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		709	0	709
RECIPIENT NON REVENUE "99" TOTAL:		1,314,001	134,256	951,525
RECIPIENT REVENUE "99" TOTAL:		5,626,056	0	5,626,056
RECIPIENT TOTAL:		6,940,057	134,256	6,577,581

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	17,500	0	0
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	0	384,500
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		419,500	0	384,500
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		419,500	0	384,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	17,500	0	17,500
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	0	384,500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA	7870/4870	351,927	0	259,960
Year 2009				
NCLB FORMULA		37,122	0	37,122
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	7,000	0	7,000
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
RECIPIENT NON REVENUE "99" TOTAL:		815,549	0	723,582
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		815,549	0	723,582

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	0	384,500
RECIPIENT NON REVENUE "99" TOTAL:		384,500	0	384,500
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	0	384,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	17,500	0	17,500
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	0	384,500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA	7870/4870	120,275	0	120,275
Year 2009				
NCLB OTHER ACTIVITIES		3,191	0	3,191
NCLB FORMULA		44,809	0	44,809
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,350	0	24,350
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	5,000	0	5,000
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE M1 MINIMUMSCHC/O5				
Year 2011				
PEJEP		23,500	0	23,500
RECIPIENT NON REVENUE "99" TOTAL:		640,625	0	640,625
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		640,625	0	640,625

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,864	0	2,864
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	37,267	0	24,544
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	148,082	145,936	145,936
Year 2010				
FED FORMULA TO LEA	7801/4801	157,138	0	157,138
Year 2009				
FED FORMULA TO LEA	7801/4801	214	0	214
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	167,229	0	167,229
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	88,086	0	88,086
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,400	0	16,539
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	2,303
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	136,832	0	135,751
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,250	0	17,967
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,989	0	4,582
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26	0	639

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY					
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011					
CHARTER SCHOOL BOARD		7625/4625	194,528	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	157,554	0	157,554
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	289	289	289
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	38,034	0	0
Year 2010					
EVALUATION		7860/4860	33,046	0	32,869
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
EXTENDED DAY KINDERGARTEN		5640/3640	41,326	0	41,326
K-12		VAR/3010	2,667,993	0	2,667,993
PROFESSIONAL STAFF		VAR/3020	104,052	0	104,052
SPEC EDUC -- ADD-ON		1205/3105	238,213	0	238,213
SPEC EDUC -- SELF-CONTAINED		1210/3110	12,483	0	12,483
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	239,415	0	239,415
FLEXIBLE ALLOCATION		5310/3410	284,262	0	284,262
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	37,478	0	37,478
AT-RISK -- STUDENT PROGRAMS		5335/3215	12,955	0	12,955
AT-RISK -- HOMELESS & MINORITY			4,019	0	4,019
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,626	0	3,626
SCHOOL TRUST LAND PROGRAM		5420/3520	43,216	0	43,216
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,833,120	0	1,833,120
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	114,000	0	114,000
K-3 READING IMPROVEMENT		5805/3805	50,850	0	50,850
EDUCATOR SALARY ADJUSTMENTS		5876/3876	271,253	0	271,253
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,225	0	1,225
SCHOOL NURSES		5368/3468	1,756	0	1,756
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,071	0	9,071
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	59,000	0	59,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	125,365	0	125,365
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	167,149	8,413	167,149
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	622	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,555,064	154,638	1,306,018
RECIPIENT REVENUE "99" TOTAL:		5,970,313	0	5,970,313
RECIPIENT TOTAL:		7,525,377	154,638	7,276,331

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	289	0	289
UPASS	5699/3799	774	0	774
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	75,904	0	40,000
Year 2009				
FED FORMULA TO LEA	7801/4801	1,712	0	1,712
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	43,487	0	43,487
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	885	0	885
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	12,199	0	12,199
Year 2010				
EVALUATION	7860/4860	13,501	0	13,445
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	789,103	0	789,103
PROFESSIONAL STAFF	VAR/3020	36,300	0	36,300
SPEC EDUC -- ADD-ON	1205/3105	152,602	0	152,602
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,136	0	3,136
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,930	0	1,930
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,436	0	23,436
CLASS SIZE REDUCTION K-8	5201/3230	52,649	0	52,649
FLEXIBLE ALLOCATION	5310/3410	92,294	0	92,294
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,282	0	6,282
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,663	0	3,663
AT-RISK -- HOMELESS & MINORITY		450	0	450
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,073	0	1,073
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	58	0	58
SCHOOL TRUST LAND PROGRAM	5420/3520	9,985	0	9,985
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	519,384	0	519,384

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,300	0	32,300
K-3 READING IMPROVEMENT	5805/3805	13,975	0	13,975
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,269	0	113,269
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	290	0	290
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
USTAR CENTERS	5881/3881	71,633	0	71,633
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,051	0	4,051
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	51,578	0	51,578
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	51,231	0	51,231
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	160
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		252,686	0	215,760
RECIPIENT REVENUE "99" TOTAL:		1,928,512	0	1,928,512
RECIPIENT TOTAL:		2,181,198	0	2,144,272

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,746	0	1,746
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,836	0	21,399
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		68	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	95,420	0	40,925
Year 2009				
FED FORMULA TO LEA	7801/4801	801	0	801
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	119,049	0	112,456
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	210	0	1,584
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	300	0	366
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,888	0	14,091
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,783
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	94,997	0	79,670
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,550	0	16,122
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,731	0	12,972
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,550	0	3,043
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,583	0	3,583

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	13,186	0	10,417
Year 2009				
FED FORMULA TO LEA		7,088	0	7,088
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	24,321	0	9,699
Year 2010				
EVALUATION	7860/4860	113	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	4,595	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,578,451	0	1,578,451
PROFESSIONAL STAFF	VAR/3020	75,766	0	75,766
SPEC EDUC -- ADD-ON	1205/3105	199,488	0	199,488
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,636	0	3,636
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,726	0	152,726
FLEXIBLE ALLOCATION	5310/3410	175,156	0	175,156
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,928	0	20,928
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,416	0	7,416
AT-RISK -- HOMELESS & MINORITY		1,666	0	1,666
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,146	0	2,146
SCHOOL TRUST LAND PROGRAM	5420/3520	25,319	0	25,319
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,082,184	0	1,082,184
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,300	0	67,300
K-3 READING IMPROVEMENT	5805/3805	29,221	0	29,221
EDUCATOR SALARY ADJUSTMENTS	5876/3876	171,225	0	171,225
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	741	0	741
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,436	0	2,436
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,761	0	5,761
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	64,058

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,445	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	104,813	0	104,813
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	375	0	375
RECIPIENT NON REVENUE "99" TOTAL:		628,223	0	507,991
RECIPIENT REVENUE "99" TOTAL:		3,601,566	0	3,601,566
RECIPIENT TOTAL:		4,229,789	0	4,109,557

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	19,253	0	18,623
UPASS	5699/3799	1,280	0	1,280
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		906	0	906
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	78,518	10,741	21,270
Year 2010				
FED FORMULA TO LEA	7801/4801	86,114	0	86,114
Year 2009				
FED FORMULA TO LEA	7801/4801	454	0	454
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	932	0	932
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	62,394	0	0
Year 2010				
FLOW THROUGH	7524/4524	57,130	5,160	55,807
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	18,323	0	18,323
Year 2010				
EVALUATION	7860/4860	85	85	85
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,481,760	0	1,481,760
PROFESSIONAL STAFF	VAR/3020	133,357	0	133,357
SPEC EDUC -- ADD-ON	1205/3105	66,015	0	66,015
CAREER AND TECH ED -- ADD-ON	VAR/3155	21,564	0	21,564
FLEXIBLE ALLOCATION	5310/3410	148,367	0	148,367
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,590	0	13,590
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,897	0	5,897
AT-RISK -- HOMELESS & MINORITY		2,062	0	2,062
AT-RISK -- MESA	5338/3219	5,000	420	5,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,014	0	2,014
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,928	0	4,928
CONCURRENT ENROLLMENT	5333/3213	43,967	0	43,967
SCHOOL TRUST LAND PROGRAM	5420/3520	17,972	0	17,972
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	770,232	0	770,232
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,900	0	47,900
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,479	0	113,479
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	518	0	518
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	800	0	800
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,948	0	3,948
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	20,663	0	20,663
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	89,901	10,178	49,095
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		302	0	302
RECIPIENT NON REVENUE "99" TOTAL:		454,027	26,164	291,354
RECIPIENT REVENUE "99" TOTAL:		2,883,370	420	2,883,370
RECIPIENT TOTAL:		3,337,397	26,584	3,174,724

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,304	0	1,304
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,755	1,575	14,466
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		4,920	0	4,920
Year 2010				
STAFF DEVELOPMENT		20,000	0	20,000
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	128,032	0	116,357
Year 2009				
FED FORMULA TO LEA	7801/4801	2,860	0	2,860
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	126,004	0	126,004
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,328	1,328	1,328
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,752	1,025	10,584
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,884
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	71,638	5,909	61,993
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,975	0	11,077
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,836	2,397	18,624
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,055	0	2,251
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	874	53	1,109

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	185
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		9,311	0	9,311
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	26,453	3,718	26,454
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		5,291	0	3,850
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,365	0	2,365
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	21,125	0	0
Year 2010				
EVALUATION	7860/4860	98	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	40,445	0	40,445
K-12	VAR/3010	1,314,211	0	1,314,211
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	0	18,039
PROFESSIONAL STAFF	VAR/3020	59,140	0	59,140
SPEC EDUC -- ADD-ON	1205/3105	527,082	0	527,082
SPEC EDUC -- SELF-CONTAINED	1210/3110	184,341	0	184,341
SPEC EDUC -- STATE PROGRAMS	1225/3125	121	0	121
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,387	0	4,387
CLASS SIZE REDUCTION K-8	5201/3230	76,704	0	76,704
FLEXIBLE ALLOCATION	5310/3410	188,742	0	188,742
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,263	0	10,263
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,475	0	7,475
AT-RISK -- HOMELESS & MINORITY		899	0	899
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,786	0	1,786
CONCURRENT ENROLLMENT	5333/3213	6,485	0	6,485
SCHOOL TRUST LAND PROGRAM	5420/3520	18,349	0	18,349
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	808,824	0	808,824
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	0	50,300
K-3 READING IMPROVEMENT	5805/3805	29,604	0	29,604
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,380	0	178,380

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	497	0	497
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,090	0	6,090
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,260	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	120,332	120,332	120,332
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	277	0	0
RECIPIENT NON REVENUE "99" TOTAL:		619,095	136,337	557,758
RECIPIENT REVENUE "99" TOTAL:		3,532,513	0	3,532,813
RECIPIENT TOTAL:		4,151,608	136,337	4,090,571

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	607	0	607
UPASS	5699/3799	602	0	602
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,373	53	2,486
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	20,207	4,939	20,207
Year 2010				
FED FORMULA TO LEA	7801/4801	982	0	982
Year 2009				
FED FORMULA TO LEA	7801/4801	592	0	592
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	5,000	5,000
FLOW THROUGH	7524/4524	39,657	0	39,657
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	32	1,611
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	383
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,647	204	9,040
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,750	0	2,011
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	204	35	808
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	500	0	0
Year 2010				
DISCRETIONARY	7603/4603	0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA	7910/4910	24,371	8,516	24,371

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2009				
FED FORMULA TO LEA		7,831	0	7,831
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	5,529	0	0
Year 2010				
EVALUATION	7860/4860	281	0	255
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	598,643	0	598,643
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	0	5,154
PROFESSIONAL STAFF	VAR/3020	34,722	0	34,722
SPEC EDUC -- ADD-ON	1205/3105	126,873	0	126,873
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,678	0	36,678
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	0	19,227
CLASS SIZE REDUCTION K-8	5201/3230	4,766	0	4,766
FLEXIBLE ALLOCATION	5310/3410	71,533	0	71,533
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,273	0	5,273
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,055	0	2,055
AT-RISK -- HOMELESS & MINORITY		291	0	291
AT-RISK -- MESA	5338/3219	3,000	250	3,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	814	0	814
SCHOOL TRUST LAND PROGRAM	5420/3520	7,272	0	7,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	297,480	0	297,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,500	0	18,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,931	0	93,931
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	202	0	202
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	630	0	630
USTAR CENTERS	5881/3881	26,775	0	26,775
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,260	0	3,260
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	36,770	0	36,770
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	123	0	123

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	43,096	0	43,096
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	122	0	122
RECIPIENT NON REVENUE "99" TOTAL:		209,494	18,779	196,554
RECIPIENT REVENUE "99" TOTAL:		1,357,079	250	1,357,079
RECIPIENT TOTAL:		1,566,573	19,029	1,553,633

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	251	0	251
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	5,231	0	0
Year 2010				
FLOW THROUGH	7524/4524	9,116	0	9,116
Year 2009				
FLOW THROUGH		10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	169,165	0	169,165
PROFESSIONAL STAFF	VAR/3020	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	12,885	0	12,885
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	0	2,577
CLASS SIZE REDUCTION K-8	5201/3230	454	0	454
FLEXIBLE ALLOCATION	5310/3410	16,128	0	16,128
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,266	0	2,266
AT-RISK -- STUDENT PROGRAMS	5335/3215	655	0	655
AT-RISK -- HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,733	0	1,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	65,928	0	65,928
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,100	0	4,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	0	10,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	62	0	62
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	373	0	373
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,630	0	9,630
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	10,444	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	44	0	0
RECIPIENT NON REVENUE "99" TOTAL:		45,587	0	29,868
RECIPIENT REVENUE "99" TOTAL:		286,993	0	286,993
RECIPIENT TOTAL:		332,580	0	316,861

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	635	0	635
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	54,965	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	2,160	0	2,160
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		230	0	230
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	39,471	0	39,328
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	1,179	0	1,179
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	102,707	0	75,184
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	9,040	0	9,040
Year 2010				
EVALUATION	7860/4860	10,132	0	10,090
Year 2009				
EVALUATION		4,599	0	4,599
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	21,885	0	21,885
K-12	VAR/3010	483,971	0	483,971
PROFESSIONAL STAFF	VAR/3020	28,553	0	28,553
SPEC EDUC -- ADD-ON	1205/3105	85,927	0	85,927
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	50,379	0	50,379
FLEXIBLE ALLOCATION	5310/3410	56,539	0	56,539
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,968	0	3,968
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,680	0	2,680
AT-RISK -- HOMELESS & MINORITY		159	0	159
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	658	0	658
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	0	7,799

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	0	7,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	356,976	0	356,976
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,200	0	22,200
K-3 READING IMPROVEMENT	5805/3805	10,266	0	10,266
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,628	0	82,628
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	222	0	222
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	618	0	618
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,798	0	2,798
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	30,519	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,708	1,708	1,708
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	270	0	270
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	33,273	33,273	33,273
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	129	0	129
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		291,017	34,981	177,825
RECIPIENT REVENUE "99" TOTAL:		1,218,226	0	1,218,226
RECIPIENT TOTAL:		1,509,243	34,981	1,396,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	748	0	748
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	240	0	240
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	37,452	37,452	37,452
Year 2010				
FLOW THROUGH	7524/4524	36,858	0	36,858
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	778
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	1,894	0	0
Year 2010				
EVALUATION	7860/4860	1,902	0	1,890
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	912,508	0	912,508
PROFESSIONAL STAFF	VAR/3020	65,701	0	65,701
SPEC EDUC -- ADD-ON	1205/3105	64,425	0	64,425
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	0	19,227
FLEXIBLE ALLOCATION	5310/3410	92,530	0	92,530
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,217	0	7,217
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,430	0	1,430
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,240	0	1,240
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	680	0	680
CONCURRENT ENROLLMENT	5333/3213	2,849	0	2,849
SCHOOL TRUST LAND PROGRAM	5420/3520	9,570	0	9,570
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	474,360	0	474,360
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,500	0	29,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,319	0	76,319
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	272	0	272
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,433	0	2,433
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	39,546	0	39,546

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	55,365	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	154	0	0
RECIPIENT NON REVENUE "99" TOTAL:		174,947	37,452	117,512
RECIPIENT REVENUE "99" TOTAL:		1,760,261	0	1,760,261
RECIPIENT TOTAL:		1,935,208	37,452	1,877,773

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	268	0	268
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,525	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		600	0	600
Year 2010				
STAFF DEVELOPMENT		20,880	0	880
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	19,203	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	726	0	726
Year 2009				
FED FORMULA TO LEA	7801/4801	108	0	108
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	11,059	11,059	11,059
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,200	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,500	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	2,894	2,894	2,894
Year 2010				
EVALUATION	7860/4860	13	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	145,361	0	145,361
PROFESSIONAL STAFF	VAR/3020	8,721	0	8,721
SPEC EDUC -- ADD-ON	1205/3105	36,078	0	36,078
FLEXIBLE ALLOCATION	5310/3410	16,570	0	16,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,400	0	1,400
HIGHLY IMPACTED SCHOOLS	5366/3466	36,670	0	36,670
AT-RISK -- STUDENT PROGRAMS	5335/3215	864	0	864
AT-RISK -- HOMELESS & MINORITY		502	0	502
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,997	0	1,997
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	72,360	0	72,360
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,500	0	4,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	0	41,718
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	52	0	52
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,492	0	1,492
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	93	0	93
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	9,109	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	48	0	48
RECIPIENT NON REVENUE "99" TOTAL:		79,476	13,953	16,676
RECIPIENT REVENUE "99" TOTAL:		368,285	0	368,285
RECIPIENT TOTAL:		447,761	13,953	384,961

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	573	0	573
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	30,419	0	30,419
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	46	0	357
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	64
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	4,531	0	4,531
Year 2010				
EVALUATION	7860/4860	21	0	21
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	419,845	0	419,845
PROFESSIONAL STAFF	VAR/3020	32,749	0	32,749
SPEC EDUC -- ADD-ON	1205/3105	60,317	0	60,317
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,845	0	6,845
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,786	0	1,786
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,209	0	4,209
CLASS SIZE REDUCTION K-8	5201/3230	41,983	0	41,983
FLEXIBLE ALLOCATION	5310/3410	49,472	0	49,472
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,482	0	3,482
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,578	0	1,578
AT-RISK -- HOMELESS & MINORITY		159	0	159
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	571	0	571
SCHOOL TRUST LAND PROGRAM	5420/3520	6,820	0	6,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	297,480	0	297,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,500	0	18,500
K-3 READING IMPROVEMENT	5805/3805	6,871	0	6,871
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,389	0	61,389
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	199	0	199
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,085	0	2,085
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	7,980	0	7,980
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	30,938	0	30,938
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	115	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		139	0	139
RECIPIENT NON REVENUE "99" TOTAL:		74,912	0	75,022
RECIPIENT REVENUE "99" TOTAL:		1,016,989	0	1,016,989
RECIPIENT TOTAL:		1,091,901	0	1,092,011

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,596	0	2,596
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	154,965	0	154,965
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,207	0	3,207
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,567,878	0	2,567,878
PROFESSIONAL STAFF	VAR/3020	133,530	0	133,530
SPEC EDUC -- ADD-ON	1205/3105	340,164	0	340,164
SPEC EDUC -- SELF-CONTAINED	1210/3110	61,848	0	61,848
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	255,073	0	255,073
FLEXIBLE ALLOCATION	5310/3410	292,657	0	292,657
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,770	0	19,770
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,982	0	7,982
AT-RISK -- HOMELESS & MINORITY		502	0	502
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,490	0	3,490
SCHOOL TRUST LAND PROGRAM	5420/3520	38,733	0	38,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,834,728	0	1,834,728
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	114,100	0	114,100
K-3 READING IMPROVEMENT	5805/3805	35,442	0	35,442
EDUCATOR SALARY ADJUSTMENTS	5876/3876	283,662	0	283,662
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,136	0	1,136
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	900	0	900
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,135	0	9,135
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	144,614	0	144,614
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	172,699	0	172,699

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	563	0	0
RECIPIENT NON REVENUE "99" TOTAL:		478,644	0	478,081
RECIPIENT REVENUE "99" TOTAL:		6,000,730	0	6,000,730
RECIPIENT TOTAL:		6,479,374	0	6,478,811

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,295	0	1,295
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	456	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	60,561	0	0
Year 2010				
FLOW THROUGH	7524/4524	67,372	0	0
Year 2009				
FLOW THROUGH		48,778	0	48,778
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	1,575
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	4,737	0	0
Year 2010				
EVALUATION	7860/4860	4,964	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,090,256	0	1,090,256
PROFESSIONAL STAFF	VAR/3020	75,228	0	75,228
SPEC EDUC -- ADD-ON	1205/3105	69,579	0	69,579
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	95,539	0	95,539
FLEXIBLE ALLOCATION	5310/3410	115,948	0	115,948
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,565	0	8,565
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,413	0	2,413
AT-RISK -- HOMELESS & MINORITY		53	0	53
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,482	0	1,482
SCHOOL TRUST LAND PROGRAM	5420/3520	18,198	0	18,198
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	676,968	0	676,968
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,100	0	42,100
K-3 READING IMPROVEMENT	5805/3805	12,683	0	12,683
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,000	0	122,000
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	532	0	532
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,252	0	4,252

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	51,742	0	(20,818)
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	69,407	0	69,407
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	275	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		337	0	337
RECIPIENT NON REVENUE "99" TOTAL:		311,499	0	100,574
RECIPIENT REVENUE "99" TOTAL:		2,336,445	0	2,336,445
RECIPIENT TOTAL:		2,647,944	0	2,437,019

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	788	0	788
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
Year 2009				
NCLB FORMULA		72	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	2,652	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	136	0	136
Year 2009				
FED FORMULA TO LEA	7801/4801	85	0	85
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	36,753	0	36,753
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	3,383	0	0
Year 2010				
EVALUATION	7860/4860	307	0	292
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,400	0	0
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	730,116	0	730,116
PROFESSIONAL STAFF	VAR/3020	46,726	0	46,726
SPEC EDUC -- ADD-ON	1205/3105	48,105	0	48,105
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	0	2,577
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	68,307	0	68,307
FLEXIBLE ALLOCATION	5310/3410	78,062	0	78,062
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,834	0	5,834

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,936	0	1,936
AT-RISK -- HOMELESS & MINORITY		212	0	212
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	992	0	992
SCHOOL TRUST LAND PROGRAM	5420/3520	10,211	0	10,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	482,400	0	482,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	0	30,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,110	0	76,110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	300	0	300
SCHOOL NURSES	5368/3468	0	0	0
USTAR CENTERS	5881/3881	19,001	0	19,001
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,611	0	2,611
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	17	0	17
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	47,466	0	15,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	163	0	0
RECIPIENT NON REVENUE "99" TOTAL:		96,722	0	53,071
RECIPIENT REVENUE "99" TOTAL:		1,603,500	0	1,603,500
RECIPIENT TOTAL:		1,700,222	0	1,656,571

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	652	0	652
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	105	23	4,929
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	2,527	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	130	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	44,115	0	44,115
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	14	3,310
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,137	0	544
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	116	24,136
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,902	0	3,738
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	3,641	0	0
Year 2010				
EVALUATION	7860/4860	3,858	0	3,705
Year 2009				
EVALUATION		2,360	0	2,360
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	661,488	0	661,488
PROFESSIONAL STAFF	VAR/3020	30,429	0	30,429
SPEC EDUC -- ADD-ON	1205/3105	126,273	0	126,273
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	0	19,227

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	72,972	0	72,972
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,813	0	5,813
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,757	0	1,757
AT-RISK -- HOMELESS & MINORITY		106	0	106
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	899	0	899
CONCURRENT ENROLLMENT	5333/3213	3,713	0	3,713
SCHOOL TRUST LAND PROGRAM	5420/3520	8,063	0	8,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	342,504	0	342,504
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,300	0	21,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,106	0	71,106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	238	0	238
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	650	0	650
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,443	0	2,443
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	16	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	43,067	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	133	0	133
RECIPIENT NON REVENUE "99" TOTAL:		147,931	153	87,622
RECIPIENT REVENUE "99" TOTAL:		1,368,981	0	1,368,981
RECIPIENT TOTAL:		1,516,912	153	1,456,603

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA		95,000	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
EL/CIVICS	7584/4584	121,841	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	0	0	0
Year 2009				
DISCRETIONARY	7604/4604	0	0	0
REVENUE 80 COLLECTIONS				
Year 2011				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	118,500	0	0
CTE YIC ADMIN		0	0	6,886
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		0	0	(5,175)
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
RECIPIENT TOTAL:		336,916	0	1,711

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	660	0	660
UPASS	5699/3799	996	0	996
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,147	627	5,136
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		231	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	338	0	338
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	42,395	0	4,653
Year 2010				
FLOW THROUGH	7524/4524	39,497	0	39,497
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,550	379	3,438
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	710
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,075	1,875	16,602
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	3,428
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	493	3,867
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	0	580

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	6,986	0	4,071
Year 2010				
EVALUATION	7860/4860	7,645	0	7,613
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,124,666	0	1,124,666
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	2,577
PROFESSIONAL STAFF	VAR/3020	105,719	0	105,719
SPEC EDUC -- ADD-ON	1205/3105	17,926	0	17,926
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	0	5,154
CAREER AND TECH ED -- ADD-ON	VAR/3155	79,136	0	79,136
FLEXIBLE ALLOCATION	5310/3410	116,085	0	116,085
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,826	0	8,826
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,979	0	2,979
AT-RISK -- HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,529	0	1,529
CONCURRENT ENROLLMENT	5333/3213	52,496	0	52,496
SCHOOL TRUST LAND PROGRAM	5420/3520	13,489	0	13,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	583,704	0	583,704
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,300	0	36,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,395	0	81,395
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389	0	389
SCHOOL NURSES	5368/3468	0	0	0
USTAR CENTERS	5881/3881	13,850	0	13,850
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,768	0	2,768
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	43,384	0	25,000
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	68,492	0	35,851
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	209	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		240	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		250,595	3,374	152,440
RECIPIENT REVENUE "99" TOTAL:		2,249,252	0	2,249,252
RECIPIENT TOTAL:		2,499,847	3,374	2,401,692

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	2B	LINCOLN ACADEMY INCORPORATED			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,550	0	1,550
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	473	0	5,169
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			0	0	0
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	105,930	0	105,930
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,500	0	3,535
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	25,000	0	18,682
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	1,776	0	1,776
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011					
CHARTER SCHOOL BOARD		7625/4625	104,559	7,594	73,896
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	25,612	0	25,612
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	9,170	0	0
Year 2010					
EVALUATION		7860/4860	41	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,566,027	0	1,566,027
PROFESSIONAL STAFF		VAR/3020	61,075	0	61,075
SPEC EDUC -- ADD-ON		1205/3105	235,582	0	235,582

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,462	0	15,462
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,878	0	4,878
CLASS SIZE REDUCTION K-8	5201/3230	128,898	0	128,898
FLEXIBLE ALLOCATION	5310/3410	175,316	0	175,316
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,173	0	12,173
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,991	0	3,991
AT-RISK -- HOMELESS & MINORITY		159	0	159
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,129	0	2,129
SCHOOL TRUST LAND PROGRAM	5420/3520	22,418	0	22,418
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,029,120	0	1,029,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,000	0	64,000
K-3 READING IMPROVEMENT	5805/3805	19,108	0	19,108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,627	0	162,627
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	654	0	654
SCHOOL NURSES	5368/3468	1,052	0	1,052
USTAR CENTERS	5881/3881	57,914	0	57,914
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,646	0	5,646
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	103,211	0	103,211
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	332	0	332
RECIPIENT NON REVENUE "99" TOTAL:		381,154	7,594	339,693
RECIPIENT REVENUE "99" TOTAL:		3,568,229	0	3,568,229
RECIPIENT TOTAL:		3,949,383	7,594	3,907,922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	616	0	616
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		21,340	0	1,340
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		0	0	0
Year 2009				
NCLB FORMULA		92	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	3,421	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	4,244	0	4,244
Year 2009				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	618	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	30,803	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,953	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	1,575
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	2,392	0	0
Year 2010				
EVALUATION	7860/4860	2,616	0	2,606
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
KINDERGARTEN	VAR/3010	0	0	0
K-12	VAR/3010	646,389	0	646,389
PROFESSIONAL STAFF	VAR/3020	21,330	0	21,330
SPEC EDUC -- ADD-ON	1205/3105	69,594	0	69,594
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,592	0	2,592

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,592	0	2,592
SPEC EDUC -- STATE PROGRAMS	1225/3125	816	0	816
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	31,090	0	31,090
FLEXIBLE ALLOCATION	5310/3410	67,255	0	67,255
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,638	0	1,638
AT-RISK -- HOMELESS & MINORITY		132	0	132
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	850	0	850
CONCURRENT ENROLLMENT	5333/3213	225	0	225
SCHOOL TRUST LAND PROGRAM	5420/3520	7,498	0	7,498
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	374,664	0	374,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,300	0	23,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	72,464	0	72,464
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	0	214
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	542	0	542
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,601	0	2,601
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	0	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	3,146	0	3,126
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	44,423	0	44,423
RECIPIENT NON REVENUE "99" TOTAL:		119,239	0	57,930
RECIPIENT REVENUE "99" TOTAL:		1,323,194	0	1,323,194
RECIPIENT TOTAL:		1,442,433	0	1,381,124

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		0	0	0
UPASS	5699/3799	1,034	0	1,034
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,810	0	12,311
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		241	0	0
Year 2009				
NCLB FORMULA		116	0	116
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	22,452	0	1,601
Year 2010				
FED FORMULA TO LEA	7801/4801	25,935	0	25,935
Year 2009				
FED FORMULA TO LEA	7801/4801	561	0	561
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	506	0	0
Year 2009				
CTE-NCLB-FORMULA		484	0	484
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	59,529	0	0
Year 2010				
FLOW THROUGH	7524/4524	58,795	0	0
Year 2009				
FLOW THROUGH		51,959	0	51,959
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,925	0	8,060
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	0	1,499
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,500	0	23,305
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,250	0	4,107

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,006	0	7,074
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	925	0	1,219
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2009				
FLOW THROUGH		1,052	0	1,052
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	2,500	2,500	2,500
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	70,000	0	64,350
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	60,000	0	60,000
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	7,332	0	0
Year 2010				
EVALUATION	7860/4860	7,991	0	0
Year 2009				
EVALUATION		6,981	0	6,981
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	9,963	0	9,963
K-12	VAR/3010	824,641	0	824,641
PROFESSIONAL STAFF	VAR/3020	47,004	0	47,004
SPEC EDUC -- ADD-ON	1205/3105	87,461	0	87,461
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	0	2,577
CLASS SIZE REDUCTION K-8	5201/3230	85,100	0	85,100
FLEXIBLE ALLOCATION	5310/3410	91,216	0	91,216
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,551	0	6,551
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,889	0	2,889
AT-RISK -- HOMELESS & MINORITY		529	0	529
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,121	0	1,121
SCHOOL TRUST LAND PROGRAM	5420/3520	14,091	0	14,091
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	603,000	0	603,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,500	0	37,500
K-3 READING IMPROVEMENT	5805/3805	12,833	0	12,833
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,754	0	91,754
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414	0	414

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,169	0	1,169
PERFORMANCE BASED COMPENSATION PILOT		36,000	0	36,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,171	0	3,171
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	62,979	0	7,330
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	19,222	0	12,307
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	55,530	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	217	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		253	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		582,935	2,500	293,785
RECIPIENT REVENUE "99" TOTAL:		1,958,984	0	1,958,984
RECIPIENT TOTAL:		2,541,919	2,500	2,252,769

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,335	0	1,335
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,115	0	18,616
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		47	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	472	0	0
Year 2009				
CTE-NCLB-FORMULA		477	0	477
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	77,087	0	0
Year 2010				
FLOW THROUGH	7524/4524	73,895	0	22,474
Year 2009				
FLOW THROUGH		73,498	0	73,498
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,725	0	11,499
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,862
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,890	0	17,079
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,725	0	4,324
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	1,260	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,263	0	0
Year 2009					
FLOW THROUGH			2,248	0	2,248
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			1,575	0	1,575
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	6,909	0	0
Year 2010					
EVALUATION		7860/4860	7,351	0	0
Year 2009					
EVALUATION			7,005	0	7,005
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,200,182	0	1,220,773
PROFESSIONAL STAFF		VAR/3020	68,409	0	68,409
SPEC EDUC -- ADD-ON		1205/3105	126,546	0	126,546
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,543	0	4,543
CLASS SIZE REDUCTION K-8		5201/3230	103,482	0	103,482
FLEXIBLE ALLOCATION		5310/3410	130,984	0	130,984
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,399	0	9,399
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,127	0	3,127
AT-RISK -- HOMELESS & MINORITY			26	0	26
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,631	0	1,631
SCHOOL TRUST LAND PROGRAM		5420/3520	18,877	0	18,877
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	816,864	0	816,864
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,800	0	50,800
K-3 READING IMPROVEMENT		5805/3805	15,251	0	15,251
EDUCATOR SALARY ADJUSTMENTS		5876/3876	142,337	0	142,337
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	553	0	553
SCHOOL NURSES		5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	649	0	649
USTAR CENTERS		5881/3881	13,816	0	13,816
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,523	0	4,523
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	79,289	0	54,354

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,420	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	79,168	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	284	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		341	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		633	0	633
RECIPIENT NON REVENUE "99" TOTAL:		477,512	0	217,979
RECIPIENT REVENUE "99" TOTAL:		2,711,999	0	2,732,590
RECIPIENT TOTAL:		3,189,511	0	2,950,569

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		11,026	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,026	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		11,026	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	0	1,753
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	33,768	0	22,237
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		912	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	84,194	0	54,519
Year 2010				
FED FORMULA TO LEA	7801/4801	98,100	0	98,100
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	125,135	0	0
Year 2010				
FLOW THROUGH	7524/4524	101,149	0	53,189
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	146	0	1,209
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	237
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,733	0	14,734
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,765
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	85,208	0	72,981
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,750	0	14,865
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,420	0	14,192
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,343	0	2,841

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,447	0	0
Year 2010				
FLOW THROUGH	7522/4522	1,487	0	1,487
Year 2009				
FLOW THROUGH		1,647	0	1,647
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	22,072	0	0
Year 2010				
EVALUATION	7860/4860	24,699	0	19,406
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,531,115	0	1,531,115
PROFESSIONAL STAFF	VAR/3020	71,963	0	71,963
SPEC EDUC -- ADD-ON	1205/3105	244,815	0	244,815
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	0	7,731
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	153,180	0	153,180
FLEXIBLE ALLOCATION	5310/3410	175,046	0	175,046
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,780	0	12,780
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,386	0	7,386
AT-RISK -- HOMELESS & MINORITY		1,269	0	1,269
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,081	0	2,081
SCHOOL TRUST LAND PROGRAM	5420/3520	25,508	0	25,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,085,400	0	1,085,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	0	67,500
K-3 READING IMPROVEMENT	5805/3805	29,444	0	29,444
EDUCATOR SALARY ADJUSTMENTS	5876/3876	199,846	0	199,846
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	746	0	746
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	570	0	570
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,739	0	6,739
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,680	0	1,680

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	41,712	0	41,712
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	105,605	0	105,605
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	376	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		451	0	451
RECIPIENT NON REVENUE "99" TOTAL:		794,537	0	525,610
RECIPIENT REVENUE "99" TOTAL:		3,623,119	0	3,623,119
RECIPIENT TOTAL:		4,417,656	0	4,148,729

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	3,668	0	3,668
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	42,585	0	21,910
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		6,180	0	6,180
Year 2010				
STAFF DEVELOPMENT		28,860	0	28,860
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		578	0	578
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	132,134	63,916	63,916
Year 2010				
FED FORMULA TO LEA	7801/4801	31,258	8,847	31,258
Year 2009				
FED FORMULA TO LEA	7801/4801	690	0	690
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	279,387	0	0
Year 2010				
FLOW THROUGH	7524/4524	101,830	0	37,895
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,044	0	14,808
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	0	4,262
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	129,779	0	103,655

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	PGM/REV			
AMERICAN LEADERSHIP ACADEMY					
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	25,750	0	27,417
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	3,352	2,991	2,991
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	37,576	14,467	14,467
Year 2010					
EVALUATION		7860/4860	178	178	178
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
EXTENDED DAY KINDERGARTEN		5640/3640	36,742	0	36,742
K-12		VAR/3010	3,846,844	0	3,846,844
PROFESSIONAL STAFF		VAR/3020	226,964	0	226,964
SPEC EDUC -- ADD-ON		1205/3105	597,849	0	597,849
SPEC EDUC -- SELF-CONTAINED		1210/3110	85,026	0	85,026
CAREER AND TECH ED -- ADD-ON		VAR/3155	29,409	0	29,409
CLASS SIZE REDUCTION K-8		5201/3230	231,699	0	231,699
FLEXIBLE ALLOCATION		5310/3410	437,231	0	437,231
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	29,468	0	29,468
AT-RISK -- STUDENT PROGRAMS		5335/3215	14,624	0	14,624
AT-RISK -- HOMELESS & MINORITY			1,851	0	1,851
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,229	0	5,229
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,275	0	1,275
CONCURRENT ENROLLMENT		5333/3213	20,971	0	20,971
SCHOOL TRUST LAND PROGRAM		5420/3520	55,650	0	55,650
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,420,040	0	2,420,040
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	150,500	0	150,500
K-3 READING IMPROVEMENT		5805/3805	61,684	0	61,684
EDUCATOR SALARY ADJUSTMENTS		5876/3876	340,541	0	340,541
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,604	0	1,604
SCHOOL NURSES		5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	12,063	0	12,063
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	109,821	0	60,166

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	2,370	2,370	2,370
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	266,597	93,052	190,658
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	815	815	815
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,224,952	186,636	616,742
RECIPIENT REVENUE "99" TOTAL:		8,607,264	0	8,607,264
RECIPIENT TOTAL:		9,832,216	186,636	9,224,006

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,335	0	1,335
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	75,059	0	51,067
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	339	339	339
FLOW THROUGH	7524/4524	75,415	0	75,415
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,229	0	1,229
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,222,039	0	1,222,039
PROFESSIONAL STAFF	VAR/3020	46,438	0	46,438
SPEC EDUC -- ADD-ON	1205/3105	156,267	0	156,267
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,109	0	17,109
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,334	0	2,334
SPEC EDUC -- STATE PROGRAMS	1225/3125	70	0	70
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	114,375	0	114,375
FLEXIBLE ALLOCATION	5310/3410	135,818	0	135,818
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,564	0	9,564
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,663	0	3,663
AT-RISK -- HOMELESS & MINORITY		317	0	317
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,661	0	1,661
SCHOOL TRUST LAND PROGRAM	5420/3520	18,839	0	18,839
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	847,416	0	847,416
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,700	0	52,700
K-3 READING IMPROVEMENT	5805/3805	16,864	0	16,864
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,716	0	141,716
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	551	0	551
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,836	0	4,836
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	80,665	20,918	59,708
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	80,268	0	79,631
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	284	0	0
RECIPIENT NON REVENUE "99" TOTAL:		315,966	21,257	268,724
RECIPIENT REVENUE "99" TOTAL:		2,793,226	0	2,793,226
RECIPIENT TOTAL:		3,109,192	21,257	3,061,950

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,218	0	1,218
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	105	0	6,285
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			157	0	0
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	60,695	0	26,076
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,800	0	4,245
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	500	0	694
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	23,169	0	26,146
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,500	0	4,551
REVENUE 53 F94.004 SERVE AMERICA					
Year 2011					
DISCRETIONARY		7603/4603	500	0	500
Year 2010					
DISCRETIONARY		7603/4603	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	8,816	0	0
Year 2010					
EVALUATION		7860/4860	39	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,076,980	0	1,076,980
PROFESSIONAL STAFF	VAR/3020	59,235	0	59,235
SPEC EDUC -- ADD-ON	1205/3105	119,758	0	119,758
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,678	0	16,678
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,345	0	4,345
CLASS SIZE REDUCTION K-8	5201/3230	111,424	0	111,424
FLEXIBLE ALLOCATION	5310/3410	120,986	0	120,986
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,464	0	8,464
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,842	0	3,842
AT-RISK -- HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,464	0	1,464
SCHOOL TRUST LAND PROGRAM	5420/3520	16,993	0	16,993
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	789,528	0	789,528
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	49,100	0	49,100
K-3 READING IMPROVEMENT	5805/3805	16,419	0	16,419
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	0	107,398
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	0	494
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,730	0	3,730
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	67,510	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	71,541	0	71,541
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	258	0	208
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		240,808	0	141,464
RECIPIENT REVENUE "99" TOTAL:		2,507,751	0	2,507,751
RECIPIENT TOTAL:		2,748,559	0	2,649,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2C	PGM/REV			
INTECH COLLEGIATE HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
CORE ASSESSMENT		5603/3703	228	0	227
UPASS		5699/3799	547	0	547
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	5,342	0	3,282
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	17,961	8,238	14,184
Year 2010					
FED FORMULA TO LEA		7801/4801	20,297	0	20,297
Year 2009					
FED FORMULA TO LEA		7801/4801	121	0	121
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	27,804	0	27,804
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,675	0	2,311
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	750	0	559
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	18,538	0	13,042
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,600	0	3,015
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	579	0	355
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	4,903	0	4,903
Year 2010					
EVALUATION		7860/4860	22	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS					
Year 2011					
CORE ASSESSMENT		7960/4960	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	480,337	0	480,337
PROFESSIONAL STAFF	VAR/3020	41,309	0	41,309
SPEC EDUC -- ADD-ON	1205/3105	33,501	0	33,501
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	0	5,154
CAREER AND TECH ED -- ADD-ON	VAR/3155	91,035	0	91,035
FLEXIBLE ALLOCATION	5310/3410	56,704	0	56,704
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,875	0	4,875
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,906	0	1,906
AT-RISK -- HOMELESS & MINORITY		370	0	370
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	653	0	653
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,464	0	2,464
CONCURRENT ENROLLMENT	5333/3213	2,846	0	2,846
SCHOOL TRUST LAND PROGRAM	5420/3520	6,405	0	6,405
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,728	0	226,728
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,100	0	14,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	43,628	0	43,628
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	175	0	175
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
USTAR CENTERS	5881/3881	13,650	0	13,650
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,449	0	1,449
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	1,731	0	1,731
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	34,038	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	110	0	0
RECIPIENT NON REVENUE "99" TOTAL:		139,246	8,238	92,378
RECIPIENT REVENUE "99" TOTAL:		1,027,938	0	1,027,938
RECIPIENT TOTAL:		1,167,184	8,238	1,120,316

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,359	0	1,359
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,698	458	20,760
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	61,742	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	72,166	0	72,166
Year 2009				
FED FORMULA TO LEA	7801/4801	368	0	368
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	93,982	0	93,982
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,250	277	13,475
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,703
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	65,118	1,226	62,680
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,850	0	12,762
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	17,458	270	14,904
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,525	0	3,627
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	16,297	0	16,297

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	18,269	0	18,193
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,215,325	0	1,215,325
PROFESSIONAL STAFF	VAR/3020	49,829	0	49,829
SPEC EDUC -- ADD-ON	1205/3105	179,589	0	179,589
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,238	0	17,238
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,155	0	109,155
FLEXIBLE ALLOCATION	5310/3410	136,908	0	136,908
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,136	0	10,136
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,510	0	5,510
AT-RISK -- HOMELESS & MINORITY		714	0	714
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,652	0	1,652
SCHOOL TRUST LAND PROGRAM	5420/3520	19,216	0	19,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	826,512	0	826,512
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,400	0	51,400
K-3 READING IMPROVEMENT	5805/3805	22,008	0	22,008
EDUCATOR SALARY ADJUSTMENTS	5876/3876	123,542	0	123,542
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	552	0	552
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,400	0	1,400
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,380	0	4,380
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	103,374	0	82,621
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	30,155	0	30,155
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	84,569	0	84,569
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	289
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		630,757	2,231	531,698
RECIPIENT REVENUE "99" TOTAL:		2,775,066	0	2,775,066
RECIPIENT TOTAL:		3,405,823	2,231	3,306,764

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,777	0	1,777
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,278	0	17,457
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	109,409	0	0
Year 2010				
FLOW THROUGH	7524/4524	80,141	0	63,182
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,200	0	11,504
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	2,366
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	52,415	0	41,002
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,250	0	9,389
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,847	0	9,083
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,570	0	2,206
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,488	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	17,604	0	17,604
Year 2010				
EVALUATION	7860/4860	82	0	82
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,660,379	0	1,660,379

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	79,699	0	79,699
SPEC EDUC -- ADD-ON	1205/3105	183,926	0	183,926
SPEC EDUC -- SELF-CONTAINED	1210/3110	72	0	72
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,617	0	4,617
CLASS SIZE REDUCTION K-8	5201/3230	159,988	0	159,988
FLEXIBLE ALLOCATION	5310/3410	182,005	0	182,005
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,888	0	12,888
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,105	0	6,105
AT-RISK -- HOMELESS & MINORITY		397	0	397
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,257	0	2,257
SCHOOL TRUST LAND PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,143,288	0	1,143,288
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	71,100	0	71,100
K-3 READING IMPROVEMENT	5805/3805	25,930	0	25,930
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,895	0	192,895
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	755	0	755
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,341	0	6,341
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	102,979	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,562	0	3,559
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	111,140	0	111,140
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	382	0	0
RECIPIENT NON REVENUE "99" TOTAL:		555,624	0	290,351
RECIPIENT REVENUE "99" TOTAL:		3,759,750	0	3,759,750
RECIPIENT TOTAL:		4,315,374	0	4,050,101

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,939	0	1,939
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,111	0	5,847
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	40,648	6,585	40,648
Year 2010				
FED FORMULA TO LEA	7801/4801	2,058	0	2,058
Year 2009				
FED FORMULA TO LEA	7801/4801	179	0	179
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	106,035	17,841	94,610
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	65	0	104
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	3,750
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,000	0	9,857
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,674	0	2,674
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	15,847	0	13,220
Year 2010				
EVALUATION	7860/4860	65	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		1,824	0	1,824
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,099,971	0	2,099,971

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	60,900	0	60,900
SPEC EDUC -- ADD-ON	1205/3105	200,120	0	200,120
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,153	0	17,153
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	169,746	0	169,746
FLEXIBLE ALLOCATION	5310/3410	222,022	0	222,022
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,409	0	16,409
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,451	0	5,451
AT-RISK -- HOMELESS & MINORITY		450	0	450
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,854	0	2,854
CONCURRENT ENROLLMENT	5333/3213	77	0	77
SCHOOL TRUST LAND PROGRAM	5420/3520	28,371	0	28,371
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,408,608	0	1,408,608
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	87,600	0	87,600
K-3 READING IMPROVEMENT	5805/3805	24,762	0	24,762
EDUCATOR SALARY ADJUSTMENTS	5876/3876	228,955	0	228,955
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	823	0	823
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,966	0	7,966
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	104,000	0	104,000
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,858	0	1,558
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	17,785	0	17,785
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	128,994	0	128,994
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	483	0	483
RECIPIENT NON REVENUE "99" TOTAL:		465,065	24,426	429,530
RECIPIENT REVENUE "99" TOTAL:		4,582,887	0	4,582,887
RECIPIENT TOTAL:		5,047,952	24,426	5,012,417

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,517	0	1,517
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,500	0	346
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	544	0	0
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	80,440	0	80,440
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	208
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,500	0	753
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,603	0	2,603
Year 2010				
FLOW THROUGH	7522/4522	1,643	0	1,643
Year 2009				
FLOW THROUGH		927	0	927
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	96	96	96
Year 2009				
FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	4,523	1,998	4,523
Year 2010				
EVALUATION	7860/4860	4,531	0	4,512
Year 2009				
EVALUATION		3,382	0	3,382

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,598,176	0	1,598,176
PROFESSIONAL STAFF	VAR/3020	62,330	0	62,330
SPEC EDUC -- ADD-ON	1205/3105	126,273	0	126,273
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	0	7,731
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	147,961	0	147,961
FLEXIBLE ALLOCATION	5310/3410	169,266	0	169,266
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,417	0	12,417
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,591	0	2,591
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,172	0	2,172
SCHOOL TRUST LAND PROGRAM	5420/3520	21,702	0	21,702
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,085,400	0	1,085,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	0	67,500
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	66,463	0	66,463
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	0	490
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,234	0	1,234
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,266	0	2,266
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	68,797	0	55,000
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,773	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	100,258	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	324	0	324
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		311	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		297,957	2,094	157,062
RECIPIENT REVENUE "99" TOTAL:		3,373,972	0	3,373,972
RECIPIENT TOTAL:		3,671,929	2,094	3,531,034

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,935	0	1,935
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	42,674	610	29,222
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		849	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,222	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	113,139	0	40,454
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,551	369	19,510
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	3,392
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	81,597	1,339	75,628
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,000	0	13,788
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	1,750	0	0
Year 2010				
FLOW THROUGH	7522/4522	4,177	0	4,177
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	20,859	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		22,025	0	22,025
REVENUE 79 F84.282D CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		2,988	0	2,988
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,799,583	0	1,799,583
PROFESSIONAL STAFF	VAR/3020	88,180	0	88,180
SPEC EDUC -- ADD-ON	1205/3105	182,251	0	182,251
SPEC EDUC -- SELF-CONTAINED	1210/3110	25,054	0	25,054
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	153,180	0	153,180
FLEXIBLE ALLOCATION	5310/3410	195,911	0	195,911
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,066	0	15,066
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,267	0	7,267
AT-RISK -- HOMELESS & MINORITY		1,269	0	1,269
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,446	0	2,446
SCHOOL TRUST LAND PROGRAM	5420/3520	28,296	0	28,296
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,206,000	0	1,206,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	0	75,000
K-3 READING IMPROVEMENT	5805/3805	29,923	0	29,923
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,600	0	175,600
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	813	0	813
SCHOOL NURSES	5368/3468	1,215	0	1,215
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,721	0	5,721
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	131,057	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	4,451	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	116,233	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	419	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		583,214	2,318	213,907
RECIPIENT REVENUE "99" TOTAL:		3,992,775	0	3,992,775
RECIPIENT TOTAL:		4,575,989	2,318	4,206,682

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,693	0	1,693
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			0	0	0
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	10,986	0	6,949
Year 2010					
FED FORMULA TO LEA		7801/4801	299	0	299
Year 2009					
FED FORMULA TO LEA		7801/4801	380	0	380
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	95,421	0	0
Year 2010					
FLOW THROUGH		7524/4524	110,555	0	104,307
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,952	1,952	1,952
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			400	0	380
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	9,391	0	9,391
Year 2010					
EVALUATION		7860/4860	42	0	42
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,519,134	0	1,519,134
PROFESSIONAL STAFF		VAR/3020	50,130	0	50,130
SPEC EDUC -- ADD-ON		1205/3105	160,104	0	160,104
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	0	10,308
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	154,542	0	154,542

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	165,061	0	165,061
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,879	0	11,879
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,110	0	4,110
AT-RISK -- HOMELESS & MINORITY		159	0	159
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,065	0	2,065
SCHOOL TRUST LAND PROGRAM	5420/3520	24,491	0	24,491
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,095,048	0	1,095,048
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	0	67,500
K-3 READING IMPROVEMENT	5805/3805	20,102	0	20,102
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,740	0	177,740
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	729	0	729
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,664	0	5,664
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	73,995	11,884	33,177
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,141	2,141	2,141
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	37	0	37
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	103,275	0	103,275
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	352
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		411,718	15,977	265,163
RECIPIENT REVENUE "99" TOTAL:		3,468,766	0	3,468,766
RECIPIENT TOTAL:		3,880,484	15,977	3,733,929

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	1,449	0	1,449
UPASS	5699/3799	1,404	0	1,404
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		208	0	208
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	51,639	0	47,158
Year 2010				
FED FORMULA TO LEA	7801/4801	2,432	0	2,432
Year 2009				
FED FORMULA TO LEA	7801/4801	249	0	249
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	76,577	0	76,577
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	14,394	0	0
Year 2010				
EVALUATION	7860/4860	15,701	65	15,701
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,642,472	0	1,642,472
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	0	5,154
PROFESSIONAL STAFF	VAR/3020	64,056	0	64,056
SPEC EDUC -- ADD-ON	1205/3105	118,542	0	118,542
CAREER AND TECH ED -- ADD-ON	VAR/3155	22,549	0	22,549
FLEXIBLE ALLOCATION	5310/3410	160,987	0	160,987
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,752	0	12,752
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,182	0	5,182
AT-RISK -- HOMELESS & MINORITY		344	0	344
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,233	0	2,233
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	85	0	85
CONCURRENT ENROLLMENT	5333/3213	349	0	349
SCHOOL TRUST LAND PROGRAM	5420/3520	19,932	0	19,932
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	852,240	0	852,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,000	0	53,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,999	0	198,999
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	526	0	526
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	500	0	500
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,931	0	6,931
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	27,631	0	27,631
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	304	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	98,954	0	49,135
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	299	0	0
RECIPIENT NON REVENUE "99" TOTAL:		291,241	65	221,944
RECIPIENT REVENUE "99" TOTAL:		3,166,833	0	3,166,833
RECIPIENT TOTAL:		3,458,074	65	3,388,777

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,734	0	1,734
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,500	46	5,012
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		184	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	30,900	3,002	30,900
Year 2010				
FED FORMULA TO LEA	7801/4801	1,590	0	1,590
Year 2009				
FED FORMULA TO LEA	7801/4801	890	0	890
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	0
FLOW THROUGH	7524/4524	90,308	0	62,759
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,173	0	1,173
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	28	3,169
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	68	7,155
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	11,409	0	11,409
Year 2010				
EVALUATION	7860/4860	52	0	52
REVENUE 79 F84.282D CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		5,828	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,572,693	0	1,572,693
PROFESSIONAL STAFF	VAR/3020	66,054	0	66,054

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- ADD-ON	1205/3105	126,273	0	126,273
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	0	12,885
SPEC EDUC -- STATE PROGRAMS	1225/3125	89	0	89
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	147,734	0	147,734
FLEXIBLE ALLOCATION	5310/3410	167,807	0	167,807
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,223	0	12,223
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,199	0	4,199
AT-RISK -- HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,138	0	2,138
SCHOOL TRUST LAND PROGRAM	5420/3520	25,131	0	25,131
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,088,616	0	1,088,616
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,700	0	67,700
K-3 READING IMPROVEMENT	5805/3805	19,871	0	19,871
EDUCATOR SALARY ADJUSTMENTS	5876/3876	172,140	0	172,140
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	731	0	731
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,948	0	1,948
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,748	0	5,748
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	199	0	(4,125)
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	99,586	0	99,586
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	378	0	378
RECIPIENT NON REVENUE "99" TOTAL:		268,731	3,144	221,682
RECIPIENT REVENUE "99" TOTAL:		3,494,218	0	3,494,218
RECIPIENT TOTAL:		3,762,949	3,144	3,715,900

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,720	0	1,720
Year 2010				
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,401	0	18,939
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	14,831	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		628	0	628
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	102,474	0	61,170
Year 2010				
FLOW THROUGH	7524/4524	25,300	0	25,300
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,765	0	12,546
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	2,341
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	39,500	0	25,759
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,750	0	4,966
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	11,064	0	0
Year 2010				
EVALUATION	7860/4860	50	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,507,235	0	1,507,235
PROFESSIONAL STAFF	VAR/3020	70,839	0	70,839
SPEC EDUC -- ADD-ON	1205/3105	164,928	0	164,928
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	0	7,731
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,658	0	4,658
CLASS SIZE REDUCTION K-8	5201/3230	151,592	0	151,592
FLEXIBLE ALLOCATION	5310/3410	166,172	0	166,172
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,350	0	12,350
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,319	0	4,319
AT-RISK -- HOMELESS & MINORITY		212	0	212
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,049	0	2,049
SCHOOL TRUST LAND PROGRAM	5420/3520	24,905	0	24,905
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,074,144	0	1,074,144
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,800	0	66,800
K-3 READING IMPROVEMENT	5805/3805	20,460	0	20,460
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,048	0	183,048
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	718	0	718
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,871	0	1,871
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,249	0	6,249
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,633	0	117,633
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	103,488	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	369	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		441	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		470,164	0	271,002
RECIPIENT REVENUE "99" TOTAL:		3,470,280	0	3,470,280
RECIPIENT TOTAL:		3,940,444	0	3,741,282

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	492	0	492
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	70	0	5,087
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		103	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	24,034	0	24,034
Year 2010				
FED FORMULA TO LEA	7801/4801	29,819	0	29,819
Year 2009				
FED FORMULA TO LEA	7801/4801	499	0	499
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,765	0	33,765
FLOW THROUGH	7524/4524	74,470	0	74,470
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	3,469
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	348
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,000	0	16,607
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	0	1,505
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,598	0	3,598
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	7,481	0	7,481
Year 2010				
EVALUATION	7860/4860	26	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	16,884	0	16,884
K-12	VAR/3010	809,951	0	809,951
PROFESSIONAL STAFF	VAR/3020	44,549	0	44,549
SPEC EDUC -- ADD-ON	1205/3105	675,174	0	675,174
SPEC EDUC -- SELF-CONTAINED	1210/3110	59,271	0	59,271
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,727	0	1,727
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	62,407	0	62,407
FLEXIBLE ALLOCATION	5310/3410	144,048	0	144,048
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,440	0	6,440
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,234	0	2,234
AT-RISK -- HOMELESS & MINORITY		53	0	53
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,101	0	1,101
SCHOOL TRUST LAND PROGRAM	5420/3520	5,539	0	5,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	535,464	0	535,464
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,300	0	33,300
K-3 READING IMPROVEMENT	5805/3805	9,534	0	9,534
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	0	138,687
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	169	0	169
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,663	0	4,663
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,684	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	155	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	65,877	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	196	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		117	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		297,886	0	201,174
RECIPIENT REVENUE "99" TOTAL:		2,551,195	0	2,551,195
RECIPIENT TOTAL:		2,849,081	0	2,752,369

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,350	0	2,350
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	41,283	671	31,256
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		692	0	0
Year 2009				
NCLB FORMULA		158	0	158
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	65,110	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	48,342	0	15,505
Year 2009				
FED FORMULA TO LEA	7801/4801	15,461	0	15,461
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,082	1,082	1,082
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
FED FORMULA TO LEA		26,079	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	134,137	0	0
Year 2010				
FLOW THROUGH	7524/4524	78,933	0	3,854
Year 2009				
FLOW THROUGH		74,212	0	74,212
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,970	406	20,267
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,150	0	4,322

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	56,838	1,309	67,566
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	12,272
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,269	0	0
Year 2010				
FLOW THROUGH	7522/4522	3,280	0	0
Year 2009				
FLOW THROUGH		1,344	0	1,344
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	20,074	0	0
Year 2010				
EVALUATION	7860/4860	21,823	0	0
Year 2009				
EVALUATION		9,737	0	9,737
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,341,385	0	2,341,385
PROFESSIONAL STAFF	VAR/3020	105,363	0	105,363
SPEC EDUC -- ADD-ON	1205/3105	190,698	0	190,698
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,308	0	10,308
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,065	0	3,065
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	220,580	0	220,580
FLEXIBLE ALLOCATION	5310/3410	250,212	0	250,212
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,052	0	18,052
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,296	0	7,296
AT-RISK -- HOMELESS & MINORITY		344	0	344
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,183	0	3,183
SCHOOL TRUST LAND PROGRAM	5420/3520	34,890	0	34,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,638,552	0	1,638,552
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	101,900	0	101,900
K-3 READING IMPROVEMENT	5805/3805	31,852	0	31,852
EDUCATOR SALARY ADJUSTMENTS	5876/3876	253,361	0	253,361
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	0	1,005
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,728	0	8,728

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	85,076	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,459	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	55,161	0	42,696
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	146,210	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	509	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		359	359	359
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		930,348	3,827	302,441
RECIPIENT REVENUE "99" TOTAL:		5,220,774	0	5,220,774
RECIPIENT TOTAL:		6,151,122	3,827	5,523,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	PGM/REV			
GEORGE WASHINGTON ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,335	0	1,335
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			0	0	0
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	15,331	0	15,331
FLOW THROUGH		7524/4524	73,304	0	73,304
Year 2010					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	1,164	1,164	1,164
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	1,708	0	1,708
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	12,420	0	12,420
Year 2010					
EVALUATION		7860/4860	3,457	0	3,457
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,571,662	0	1,571,662
PROFESSIONAL STAFF		VAR/3020	67,582	0	67,582
SPEC EDUC -- ADD-ON		1205/3105	166,072	0	166,072
SPEC EDUC -- SELF-CONTAINED		1210/3110	19,183	0	19,183
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,491	0	4,491
CLASS SIZE REDUCTION K-8		5201/3230	163,619	0	163,619
FLEXIBLE ALLOCATION		5310/3410	173,634	0	173,634
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,215	0	12,215
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,229	0	4,229
AT-RISK -- HOMELESS & MINORITY			159	0	159
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,136	0	2,136
SCHOOL TRUST LAND PROGRAM		5420/3520	18,914	0	18,914
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,159,368	0	1,159,368

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	72,100	0	72,100
K-3 READING IMPROVEMENT	5805/3805	18,151	0	18,151
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,732	0	183,732
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	551	0	551
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,179	0	1,179
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,449	0	6,449
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	78,195	78,195	78,195
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	1,372
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	100,959	0	100,959
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	401	0	0
RECIPIENT NON REVENUE "99" TOTAL:		290,434	79,359	289,245
RECIPIENT REVENUE "99" TOTAL:		3,645,426	0	3,645,426
RECIPIENT TOTAL:		3,935,860	79,359	3,934,671

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	6D	NOAH WEBSTER ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,407	0	1,407
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	10,143	1,722	9,353
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			482	0	482
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	44,903	0	33,620
Year 2010					
FED FORMULA TO LEA		7801/4801	51,869	0	51,869
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	1,000	0	500
Year 2009					
CTE-NCLB-FORMULA			457	0	457
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	79,132	37,744	79,132
Year 2010					
FLOW THROUGH		7524/4524	72,708	0	72,708
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,437	1,041	6,155
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,000	0	1,142
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	23,907	6,524	42,521
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,000	0	8,080
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	10,970	2,129	12,587
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,985	0	2,083

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,159	0	2,159
Year 2010				
FLOW THROUGH	7522/4522	2,166	0	2,166
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	13,039	0	13,039
Year 2010				
EVALUATION	7860/4860	14,353	0	14,294
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,201,655	0	1,201,655
PROFESSIONAL STAFF	VAR/3020	42,059	0	42,059
SPEC EDUC -- ADD-ON	1205/3105	139,158	0	139,158
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	0	2,577
CLASS SIZE REDUCTION K-8	5201/3230	124,814	0	124,814
FLEXIBLE ALLOCATION	5310/3410	131,603	0	131,603
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,909	0	9,909
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,110	0	4,110
AT-RISK -- HOMELESS & MINORITY		476	0	476
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,633	0	1,633
SCHOOL TRUST LAND PROGRAM	5420/3520	19,969	0	19,969
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	884,400	0	884,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,000	0	55,000
K-3 READING IMPROVEMENT	5805/3805	18,166	0	18,166
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,330	0	116,330
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	550	0	550
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,733	0	1,733
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,103	0	4,103
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	77,738	0	77,738
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,303	0	2,303
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	38,446	0	38,446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	78,988	0	56,500
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	300	0	300
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		328	0	328
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		539,220	49,160	529,369
RECIPIENT REVENUE "99" TOTAL:		2,758,245	0	2,758,245
RECIPIENT TOTAL:		3,297,465	49,160	3,287,614

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	494	0	494
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	140	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	19,174	0	0
Year 2010				
FLOW THROUGH	7524/4524	17,256	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	2,694	0	0
Year 2010				
EVALUATION	7860/4860	2,913	2,848	2,848
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	572,469	0	572,469
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	2,577
PROFESSIONAL STAFF	VAR/3020	36,065	0	36,065
SPEC EDUC -- ADD-ON	1205/3105	33,501	0	33,501
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
FLEXIBLE ALLOCATION	5310/3410	55,947	0	55,947
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,387	0	5,387
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,161	0	1,161
AT-RISK -- HOMELESS & MINORITY		132	0	132
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	778	0	778
SCHOOL TRUST LAND PROGRAM	5420/3520	5,576	0	5,576
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	297,480	0	297,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,500	0	18,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	30,481	0	30,481
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	155	0	155
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	979	0	979
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	18,779	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	33,426	0	33,426
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	98	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		116	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		95,090	2,848	36,768
RECIPIENT REVENUE "99" TOTAL:		1,061,188	0	1,061,188
RECIPIENT TOTAL:		1,156,278	2,848	1,097,956

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,041	0	1,041
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,881	0	9,587
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		315	0	315
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	29,187	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	33,828	0	28,754
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	356	0	0
Year 2009				
CTE-NCLB-FORMULA		347	0	347
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	53,560	0	0
Year 2010				
FLOW THROUGH	7524/4524	53,073	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,410	0	6,499
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,100	0	1,005
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,200	0	26,937
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	3,882
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		536	0	536
Year 2009				
FED FORMULA TO LEA		2,362	0	2,362

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
8D	OPEN CLASSROOM CHARTER SCHOOL			
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	8,718	0	0
Year 2010				
EVALUATION	7860/4860	40	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	878,603	0	878,603
PROFESSIONAL STAFF	VAR/3020	77,318	0	77,318
SPEC EDUC -- ADD-ON	1205/3105	92,700	0	92,700
SPEC EDUC -- SELF-CONTAINED	1210/3110	33,429	0	33,429
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	90,547	0	90,547
FLEXIBLE ALLOCATION	5310/3410	102,179	0	102,179
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,521	0	7,521
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,038	0	3,038
AT-RISK -- HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,194	0	1,194
SCHOOL TRUST LAND PROGRAM	5420/3520	14,204	0	14,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	641,592	0	641,592
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	39,900	0	39,900
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	0	94,362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	413	0	413
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	260	0	260
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,264	0	3,264
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	56,885	0	27,631
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	25,073	0	12,551
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	61,571	0	61,571

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	219	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		375,535	0	183,018
RECIPIENT REVENUE "99" TOTAL:		2,080,762	0	2,080,762
RECIPIENT TOTAL:		2,456,297	0	2,263,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		0	0	0
UPASS	5699/3799	1,395	0	1,395
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,804	378	17,717
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		70	0	70
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	11,535	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	7,525	0	7,525
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	990	0	495
Year 2009				
CTE-NCLB-FORMULA		623	0	623
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	77,490	0	0
Year 2010				
FLOW THROUGH	7524/4524	73,673	0	73,673
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,432	228	11,801
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	0	1,981
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,560	531	27,360
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,650	0	4,767
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,217	0	3,217
Year 2010				
FLOW THROUGH	7522/4522	2,259	0	2,259

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2009				
FLOW THROUGH		1,706	0	1,706
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		3,938	0	3,938
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	8,686	0	0
Year 2010				
EVALUATION	7860/4860	9,345	0	0
Year 2009				
EVALUATION		3,732	0	3,732
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,145,477	0	1,145,477
PROFESSIONAL STAFF	VAR/3020	54,983	0	54,983
SPEC EDUC -- ADD-ON	1205/3105	127,734	0	127,734
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,461	0	1,461
CLASS SIZE REDUCTION K-8	5201/3230	120,275	0	120,275
FLEXIBLE ALLOCATION	5310/3410	126,346	0	126,346
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,171	0	9,171
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,455	0	3,455
AT-RISK -- HOMELESS & MINORITY		317	0	317
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,557	0	1,557
SCHOOL TRUST LAND PROGRAM	5420/3520	19,818	0	19,818
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	844,200	0	844,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	0	52,500
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,842	0	102,842
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	573	0	573
SCHOOL NURSES	5368/3468	0	0	0
PERFORMANCE BASED COMPENSATION PILOT		46,000	0	46,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,357	0	3,357
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,426	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	5,578	0	5,578
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	74,463	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	297	0	297
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		341	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		438,424	1,137	168,134
RECIPIENT REVENUE "99" TOTAL:		2,660,066	0	2,660,066
RECIPIENT TOTAL:		3,098,490	1,137	2,828,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	380	0	380
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,852	1,740	7,472
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	52,526	3,683	46,929
Year 2010				
FED FORMULA TO LEA	7801/4801	8,569	0	8,569
Year 2009				
FED FORMULA TO LEA	7801/4801	1,163	0	1,163
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	24,311	0	7,147
Year 2010				
FLOW THROUGH	7524/4524	7,887	0	7,887
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,764	1,132	5,094
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,600	0	1,294
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,750	9,688	43,596
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,500	0	11,127
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	31,486	5,258	23,661
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,651	0	6,650
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	7,644	1,821	9,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		1,550	0	1,550
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	804	0	0
Year 2010				
FLOW THROUGH	7522/4522	696	0	696
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	7,107	0	6,410
Year 2010				
EVALUATION	7860/4860	176	0	176
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	49,961	0	49,961
K-12	VAR/3010	253,577	0	253,577
PROFESSIONAL STAFF	VAR/3020	18,511	0	18,511
SPEC EDUC -- ADD-ON	1205/3105	25,999	0	25,999
CLASS SIZE REDUCTION K-8	5201/3230	27,459	0	27,459
FLEXIBLE ALLOCATION	5310/3410	28,368	0	28,368
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,209	0	6,209
HIGHLY IMPACTED SCHOOLS	5366/3466	40,207	0	40,207
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,847	0	1,847
AT-RISK -- HOMELESS & MINORITY		1,243	0	1,243
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	8,306	0	8,306
SCHOOL TRUST LAND PROGRAM	5420/3520	3,768	0	3,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	194,568	0	194,568
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,100	0	12,100
K-3 READING IMPROVEMENT	5805/3805	6,441	0	6,441
EDUCATOR SALARY ADJUSTMENTS	5876/3876	34,392	0	34,392
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	110	0	110
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,119	0	1,119
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	20,517	0	6,073

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,078	0	1,078
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	32,493	145	24,397
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	16,677	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	73	0	0
RECIPIENT NON REVENUE "99" TOTAL:		289,254	23,467	220,973
RECIPIENT REVENUE "99" TOTAL:		714,834	0	714,834
RECIPIENT TOTAL:		1,004,088	23,467	935,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	810	0	810
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		35	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	38,170	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	4,586	0	0
Year 2010				
EVALUATION	7860/4860	4,803	0	4,783
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,759,731	0	1,759,731
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	0	10,308
PROFESSIONAL STAFF	VAR/3020	68,631	0	68,631
SPEC EDUC -- ADD-ON	1205/3105	82,464	0	82,464
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	0	19,227
CLASS SIZE REDUCTION K-8	5201/3230	44,025	0	44,025
FLEXIBLE ALLOCATION	5310/3410	172,020	0	172,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,829	0	13,829
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,936	0	1,936
AT-RISK -- HOMELESS & MINORITY		132	0	132
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,392	0	2,392
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,144	0	3,144
CONCURRENT ENROLLMENT	5333/3213	2,091	0	2,091

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	10,550	0	10,550
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,624	0	969,624
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,300	0	60,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	0	94,362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	301	0	301
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,357	0	3,357
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	16,873	0	16,873
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	104,243	0	104,243
RECIPIENT NON REVENUE "99" TOTAL:		170,308	0	127,497
RECIPIENT REVENUE "99" TOTAL:		3,318,424	0	3,318,424
RECIPIENT TOTAL:		3,488,732	0	3,445,921

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	912	0	912
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,382	0	5,747
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,008)
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		461	0	461
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	43,781	0	43,781
Year 2010				
FED FORMULA TO LEA	7801/4801	2,058	0	2,058
Year 2009				
FED FORMULA TO LEA	7801/4801	154	0	154
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	475	0	475
Year 2009				
CTE-NCLB-FORMULA		(262)	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	70,056	0	70,056
Year 2010				
FLOW THROUGH	7524/4524	35,654	0	35,654
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,500	0	3,815
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	735	0	735
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	55,000	0	30,366
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,348	0	5,348

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,109	0	8,752
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,185	0	1,185
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,785	0	3,785
Year 2010				
FLOW THROUGH	7522/4522	2,345	0	2,345
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY	7603/4603	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	11,268	0	11,268
Year 2010				
EVALUATION	7860/4860	52	0	52
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	24,646	0	24,646
K-12	VAR/3010	715,710	0	715,710
PROFESSIONAL STAFF	VAR/3020	22,902	0	22,902
SPEC EDUC -- ADD-ON	1205/3105	188,121	0	188,121
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	0	12,885
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	66,492	0	66,492
FLEXIBLE ALLOCATION	5310/3410	87,672	0	87,672
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,971	0	6,971
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,080	0	4,080
AT-RISK -- HOMELESS & MINORITY		635	0	635
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	973	0	973
ELL FAMILY LITERACY CENTERS	5636/3636	7,557	0	7,557
SCHOOL TRUST LAND PROGRAM	5420/3520	12,170	0	12,170
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	471,144	0	471,144
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,300	0	29,300
K-3 READING IMPROVEMENT	5805/3805	15,964	0	15,964
EDUCATOR SALARY ADJUSTMENTS	5876/3876	72,891	0	72,891

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	353	0	353
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,197	0	2,197
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	31,150	0	31,150
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,424	0	2,424
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	257	0	257
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	53,236	0	53,236
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	190	0	190
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		197	0	197
RECIPIENT NON REVENUE "99" TOTAL:		334,452	0	313,395
RECIPIENT REVENUE "99" TOTAL:		1,742,663	0	1,742,663
RECIPIENT TOTAL:		2,077,115	0	2,056,058

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,168	0	1,168
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,909	0	17,114
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		873	0	873
Year 2009				
NCLB FORMULA		551	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	75,691	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	8,596	0	8,596
FED PROGRAM IMP TO LEA	7801/4801	200,000	0	77,733
Year 2009				
FED FORMULA TO LEA	7801/4801	684	0	684
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,132	0	1,132
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	71,414	11,886	71,414
Year 2010				
FLOW THROUGH	7524/4524	2,295	0	2,295
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,000	0	12,204
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,570	0	2,248
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	92,515	0	81,344
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,250	0	12,513
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,044	0	10,977

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,559	0	2,518
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	18,595	0	15,738
Year 2009				
FED FORMULA TO LEA		3,150	0	3,150
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	17,064	0	0
Year 2010				
EVALUATION	7860/4860	19,254	0	19,254
Year 2009				
EVALUATION		23,267	0	23,267
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	34,169	0	34,169
K-12	VAR/3010	1,003,041	0	1,003,041
PROFESSIONAL STAFF	VAR/3020	44,134	0	44,134
SPEC EDUC -- ADD-ON	1205/3105	96,622	0	96,622
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,427	0	6,427
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	102,347	0	102,347
FLEXIBLE ALLOCATION	5310/3410	109,148	0	109,148
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,055	0	20,055
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,897	0	5,897
AT-RISK -- HOMELESS & MINORITY		3,464	0	3,464
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,363	0	1,363
ELL FAMILY LITERACY CENTERS	5636/3636	10,534	0	10,534
SCHOOL TRUST LAND PROGRAM	5420/3520	16,201	0	16,201
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	723,600	0	723,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	0	45,000
K-3 READING IMPROVEMENT	5805/3805	21,577	0	21,577
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,208	0	88,208
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	467	0	467
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,857	0	2,857
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	50,161	0	17,682
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	10,106	0	10,106
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	64,466	0	64,466
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	247	0	247
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		247	0	247
RECIPIENT NON REVENUE "99" TOTAL:		749,808	11,886	456,970
RECIPIENT REVENUE "99" TOTAL:		2,335,111	0	2,335,111
RECIPIENT TOTAL:		3,084,919	11,886	2,792,081

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	857	0	857
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	20,760	1,666	12,605
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			0	0	0
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	50,660	0	44,410
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	9,000	1,007	8,185
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,500	0	1,597
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	27,643	2,934	22,964
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,300	0	4,877
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	1,465	0	1,456
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	7,690	0	0
Year 2010					
EVALUATION		7860/4860	8,567	5,843	5,843
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	657,135	0	657,135
PROFESSIONAL STAFF		VAR/3020	68,342	0	68,342
SPEC EDUC -- ADD-ON		1205/3105	79,887	0	79,887
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	0	5,154
CLASS SIZE REDUCTION K-8		5201/3230	68,534	0	68,534

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	76,600	0	76,600
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,655	0	5,655
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,740	0	2,740
AT-RISK -- HOMELESS & MINORITY		212	0	212
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	893	0	893
SCHOOL TRUST LAND PROGRAM	5420/3520	11,303	0	11,303
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	485,616	0	485,616
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,200	0	30,200
K-3 READING IMPROVEMENT	5805/3805	11,713	0	11,713
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,302	0	101,302
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	334	0	334
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,744	0	2,744
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,044	0	3,044
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	45,354	0	12,230
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	46,462	0	46,462
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	178	0	0
RECIPIENT NON REVENUE "99" TOTAL:		229,436	11,450	161,486
RECIPIENT REVENUE "99" TOTAL:		1,611,408	0	1,611,408
RECIPIENT TOTAL:		1,840,844	11,450	1,772,894

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,443	0	1,443
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,137	178	14,166
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		1,241	0	1,241
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	140,927	0	48,922
Year 2010				
FED FORMULA TO LEA	7801/4801	93,518	0	93,518
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	514	0	514
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	80,212	0	66,801
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	435	435	435
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,250	116	9,916
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	0	2,193
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	85,397	810	68,730
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,500	0	15,389
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		8,442	0	8,442
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,292	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
7E GATEWAY PREPARATORY ACADEMY				
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	43,118	0	43,118
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	23,374	0	0
Year 2010				
EVALUATION	7860/4860	26,213	0	26,104
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,139,588	0	1,139,588
PROFESSIONAL STAFF	VAR/3020	45,585	0	45,585
SPEC EDUC -- ADD-ON	1205/3105	195,996	0	195,996
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,606	0	15,606
SPEC EDUC -- STATE PROGRAMS	1225/3125	90	0	90
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	114,828	0	114,828
FLEXIBLE ALLOCATION	5310/3410	131,728	0	131,728
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,939	0	8,939
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,118	0	7,118
AT-RISK -- HOMELESS & MINORITY		370	0	370
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,549	0	1,549
SCHOOL TRUST LAND PROGRAM	5420/3520	20,534	0	20,534
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	813,648	0	813,648
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	0	50,600
K-3 READING IMPROVEMENT	5805/3805	26,865	0	26,865
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	0	128,257
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	557	0	557
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,036	0	5,036
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,088	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,981	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	60,826	0	60,826
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	75,281	0	75,281
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	308	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		377	0	377
RECIPIENT NON REVENUE "99" TOTAL:		765,974	1,539	537,416
RECIPIENT REVENUE "99" TOTAL:		2,708,193	0	2,708,193
RECIPIENT TOTAL:		3,474,167	1,539	3,245,609

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	822	0	822
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,525	0	8,162
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		4,860	0	4,860
Year 2010				
STAFF DEVELOPMENT		29,080	0	29,080
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	29,187	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	33,828	0	33,828
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	269	0	0
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	42,608	26,000	26,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,000	0	5,382
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,375	0	1,275
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	29,177	0	30,426
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,500	0	7,206
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,850	0	9,756
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	1,442

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY	7603/4603	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	8,032	8,032	8,032
Year 2010				
EVALUATION	7860/4860	8,907	0	8,870
Year 2009				
EVALUATION		2,365	0	2,365
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,221,498	0	1,221,498
PROFESSIONAL STAFF	VAR/3020	18,322	0	18,322
SPEC EDUC -- ADD-ON	1205/3105	140,689	0	140,689
SPEC EDUC -- SELF-CONTAINED	1210/3110	35,032	0	35,032
FLEXIBLE ALLOCATION	5310/3410	123,349	0	123,349
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,560	0	9,560
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,425	0	3,425
AT-RISK -- HOMELESS & MINORITY		423	0	423
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,660	0	1,660
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	85	0	85
SCHOOL TRUST LAND PROGRAM	5420/3520	10,738	0	10,738
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	643,200	0	643,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	39,600	0	39,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,798	0	55,798
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	300	0	300
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,996	0	1,996
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	25,073	0	9,000
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	70,012	0	70,012
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	170	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		344,743	34,032	256,518
RECIPIENT REVENUE "99" TOTAL:		2,305,675	0	2,305,675
RECIPIENT TOTAL:		2,650,418	34,032	2,562,193

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,813	0	1,813
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	3,074	3,074	3,074
Year 2010				
FED FORMULA TO LEA	7801/4801	3,812	0	3,812
Year 2009				
FED FORMULA TO LEA	7801/4801	401	0	401
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	101,372	0	59,687
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		157,739	0	157,739
Year 2009				
ARRA FUNDS		0	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY	7603/4603	0	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	195,743	0	195,743
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	6,584	0	0
Year 2010				
EVALUATION	7860/4860	6,812	0	6,783
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,532,310	0	1,532,310
PROFESSIONAL STAFF	VAR/3020	39,840	0	39,840
SPEC EDUC -- ADD-ON	1205/3105	159,774	0	159,774
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,682	0	2,682
CLASS SIZE REDUCTION K-8	5201/3230	158,854	0	158,854
FLEXIBLE ALLOCATION	5310/3410	164,995	0	164,995
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,917	0	11,917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,276	0	3,276
AT-RISK -- HOMELESS & MINORITY		26	0	26
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,083	0	2,083
SCHOOL TRUST LAND PROGRAM	5420/3520	26,487	0	26,487
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,125,600	0	1,125,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	0	70,000
K-3 READING IMPROVEMENT	5805/3805	17,682	0	17,682
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	0	141,294
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	779	0	779
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,942	0	4,942
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	2,825	0	2,825
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	99,281	0	99,281
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	390	0	390
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		468	0	0
RECIPIENT NON REVENUE "99" TOTAL:		580,814	3,074	532,048
RECIPIENT REVENUE "99" TOTAL:		3,463,190	0	3,463,190
RECIPIENT TOTAL:		4,044,004	3,074	3,995,238

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,349	0	1,349
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,887	0	8,414
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		398	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	37,045	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	42,849	0	17,918
Year 2009				
FED FORMULA TO LEA	7801/4801	738	0	738
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	679	0	192
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	86,693	0	0
Year 2010				
FLOW THROUGH	7524/4524	88,125	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,950	0	5,449
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,300	0	1,429
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	38,227	0	30,759
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,750	0	6,278
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,266	0	0
Year 2010				
FLOW THROUGH	7522/4522	2,273	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	16,436	0	16,436
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	11,270	0	0
Year 2010				
EVALUATION	7860/4860	12,366	0	12,366
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,485,667	0	1,485,667
PROFESSIONAL STAFF	VAR/3020	43,085	0	43,085
SPEC EDUC -- ADD-ON	1205/3105	211,314	0	211,314
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,308	0	10,308
CLASS SIZE REDUCTION K-8	5201/3230	154,088	0	154,088
FLEXIBLE ALLOCATION	5310/3410	165,954	0	165,954
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,563	0	11,563
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,199	0	4,199
AT-RISK -- HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,019	0	2,019
SCHOOL TRUST LAND PROGRAM	5420/3520	19,065	0	19,065
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,091,832	0	1,091,832
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,900	0	67,900
K-3 READING IMPROVEMENT	5805/3805	18,362	0	18,362
EDUCATOR SALARY ADJUSTMENTS	5876/3876	132,975	0	132,975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	566	0	566
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,663	0	4,663
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	31,759	0	20,273
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	96,202	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	287	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		345	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		617,640	0	121,601
RECIPIENT REVENUE "99" TOTAL:		3,423,824	0	3,423,824
RECIPIENT TOTAL:		4,041,464	0	3,545,425

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	875	0	0
UPASS	5699/3799	1,070	0	1,070
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		3,600	0	3,600
Year 2010				
STAFF DEVELOPMENT		20,440	0	20,440
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		430	0	430
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	40,413	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	367	0	367
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	69,503	0	69,503
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	184,310	0	184,310
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	11,079	0	11,079
Year 2010				
EVALUATION	7860/4860	12,170	12,119	12,119
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,334,734	0	1,334,734
PROFESSIONAL STAFF	VAR/3020	68,071	0	68,071
SPEC EDUC -- ADD-ON	1205/3105	183,998	0	183,998
SPEC EDUC -- SELF-CONTAINED	1210/3110	48,963	0	48,963
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	57,868	0	57,868

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	147,582	0	147,582
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,419	0	10,419
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,824	0	4,824
AT-RISK -- HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,814	0	1,814
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	850	0	850
CONCURRENT ENROLLMENT	5333/3213	97	0	97
SCHOOL TRUST LAND PROGRAM	5420/3520	14,657	0	14,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	765,408	0	765,408
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,600	0	47,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,811	0	93,811
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	432	0	432
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	739	0	739
USTAR CENTERS	5881/3881	60,630	0	60,630
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,255	0	3,255
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	86,995	0	86,995
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	225	0	225
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		398	0	398
RECIPIENT NON REVENUE "99" TOTAL:		431,875	12,119	390,536
RECIPIENT REVENUE "99" TOTAL:		2,845,990	0	2,845,990
RECIPIENT TOTAL:		3,277,865	12,119	3,236,526

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,235	0	1,235
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,936	0	15,425
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		0	0	0
Year 2009				
NCLB FORMULA		192	0	192
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	47,149	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	49,904	0	49,904
Year 2009				
FED FORMULA TO LEA	7801/4801	230	0	230
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	64,358	0	64,358
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,225	0	10,340
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,200	0	1,839
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	46,917	0	37,293
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	6,946
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,612	0	11,995
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	2,130
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	1,163	0	1,163

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	12,957	0	12,957
Year 2010				
EVALUATION	7860/4860	59	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,100,397	0	1,100,397
PROFESSIONAL STAFF	VAR/3020	31,911	0	31,911
SPEC EDUC -- ADD-ON	1205/3105	100,503	0	100,503
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,616	0	20,616
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,262	0	2,262
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	99,624	0	99,624
FLEXIBLE ALLOCATION	5310/3410	118,101	0	118,101
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,829	0	8,829
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,348	0	4,348
AT-RISK -- HOMELESS & MINORITY		159	0	159
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,496	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	17,256	0	17,256
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	758,976	0	758,976
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,200	0	47,200
K-3 READING IMPROVEMENT	5805/3805	17,786	0	17,786
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,985	0	114,985
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	496	0	496
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,112	0	4,112
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	66,046	0	15,244
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	36,846	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	70,154	0	70,154
RECIPIENT NON REVENUE "99" TOTAL:		460,438	0	301,405
RECIPIENT REVENUE "99" TOTAL:		2,450,356	0	2,448,860
RECIPIENT TOTAL:		2,910,794	0	2,750,265

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	669	0	669
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,835	207	6,438
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		325	0	325
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	30,310	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	33,506	0	33,506
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	34,088	0	0
Year 2010				
FLOW THROUGH	7524/4524	13,373	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	125	4,240
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	832
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	28,868	908	29,534
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,250	0	5,526
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,000	216	7,737
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	337	0	2,241
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		0	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	108,551	0	108,551

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	4F	PGM/REV			
SL CENTER FOR SCIENCE EDUCATION					
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	98	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	10,796	0	0
Year 2010					
EVALUATION		7860/4860	8,655	0	8,619
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	768,847	0	768,847
PROFESSIONAL STAFF		VAR/3020	53,050	0	53,050
SPEC EDUC -- ADD-ON		1205/3105	64,425	0	64,425
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	0	2,577
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	47,429	0	47,429
FLEXIBLE ALLOCATION		5310/3410	81,591	0	81,591
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,686	0	7,686
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,561	0	2,561
AT-RISK -- HOMELESS & MINORITY			899	0	899
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,045	0	1,045
SCHOOL TRUST LAND PROGRAM		5420/3520	8,327	0	8,327
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	466,320	0	466,320
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	29,000	0	29,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	70,826	0	70,826
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	243	0	243
SCHOOL NURSES		5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,533	0	2,533
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	18,405	0	18,405
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA		7662/4662	25,798	0	25,798
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS		7669/4661	48,377	0	48,377
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	173	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
RECIPIENT NON REVENUE "99" TOTAL:		393,915	1,456	300,798
RECIPIENT REVENUE "99" TOTAL:		1,607,359	0	1,607,359
RECIPIENT TOTAL:		2,001,274	1,456	1,908,157

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5F	PGM/REV			
UTAH VIRTUAL ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	3,126	0	3,126
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	70,987	0	0
FLOW THROUGH		7524/4524	161,501	0	58,258
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	2,177	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	77,928	0	0
Year 2010					
EVALUATION		7860/4860	38	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	5,138,023	0	5,138,023
PROFESSIONAL STAFF		VAR/3020	272,314	0	272,314
SPEC EDUC -- ADD-ON		1205/3105	615,903	0	615,903
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	0	2,577
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	337,450	0	337,450
FLEXIBLE ALLOCATION		5310/3410	554,753	0	554,753
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	39,258	0	39,258
AT-RISK -- STUDENT PROGRAMS		5335/3215	11,228	0	11,228
AT-RISK -- HOMELESS & MINORITY			450	0	450
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,984	0	6,984
CONCURRENT ENROLLMENT		5333/3213	487	0	487
SCHOOL TRUST LAND PROGRAM		5420/3520	48,868	0	48,868
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	3,283,536	0	3,283,536
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	204,200	0	204,200
K-3 READING IMPROVEMENT		5805/3805	47,572	0	47,572
EDUCATOR SALARY ADJUSTMENTS		5876/3876	200,481	0	200,481
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,358	0	1,358
SCHOOL NURSES		5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,059	0	7,059
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,371	0	1,371

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	308,284	308,284	308,284
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,099	0	0
RECIPIENT NON REVENUE "99" TOTAL:		626,511	308,284	371,039
RECIPIENT REVENUE "99" TOTAL:		10,772,501	0	10,772,501
RECIPIENT TOTAL:		11,399,012	308,284	11,143,540

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	0	1,753
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		76	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	12,084	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	8,152	0	8,152
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	637	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	106,522	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	114,628	0	74,883
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,512	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	198,724	0	47,097
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	100,192	0	100,192
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	13,324	0	0
Year 2010				
EVALUATION	7860/4860	10,918	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,753,907	0	1,753,907
PROFESSIONAL STAFF	VAR/3020	66,649	0	66,649
SPEC EDUC -- ADD-ON	1205/3105	232,172	0	232,172
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,127	0	13,127
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,014	0	5,014
CLASS SIZE REDUCTION K-8	5201/3230	158,173	0	158,173

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	194,236	0	194,236
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,597	0	13,597
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,170	0	4,170
AT-RISK -- HOMELESS & MINORITY		212	0	212
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,384	0	2,384
SCHOOL TRUST LAND PROGRAM	5420/3520	25,545	0	25,545
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,206,000	0	1,206,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	0	75,000
K-3 READING IMPROVEMENT	5805/3805	20,146	0	20,146
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,749	0	184,749
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	732	0	732
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,242	0	6,242
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	6,042	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	113,088	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	417	0	0
RECIPIENT NON REVENUE "99" TOTAL:		689,069	0	232,077
RECIPIENT REVENUE "99" TOTAL:		3,962,055	0	3,962,055
RECIPIENT TOTAL:		4,651,124	0	4,194,132

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,681	0	1,681
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,795	0	17,135
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	46,026	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	2,198	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	96,403	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	103,836	0	60,441
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,100	0	11,393
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	2,169
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,903	0	49,109
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,000	0	9,335
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		5,332	0	5,332
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,994	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	182,163	0	112,920

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	14,124	0	14,124
Year 2010				
EVALUATION	7860/4860	15,438	0	15,374
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,477,436	0	1,477,436
PROFESSIONAL STAFF	VAR/3020	38,413	0	38,413
SPEC EDUC -- ADD-ON	1205/3105	169,610	0	169,610
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,259	0	7,259
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	149,322	0	149,322
FLEXIBLE ALLOCATION	5310/3410	160,514	0	160,514
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,501	0	11,501
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,480	0	5,480
AT-RISK -- HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,008	0	2,008
SCHOOL TRUST LAND PROGRAM	5420/3520	24,302	0	24,302
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,058,064	0	1,058,064
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	0	64,800
K-3 READING IMPROVEMENT	5805/3805	23,169	0	23,169
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,509	0	146,509
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	709	0	709
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,129	0	5,129
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	39,281	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	94,019	0	94,019
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
RECIPIENT NON REVENUE "99" TOTAL:		698,154	0	393,032
RECIPIENT REVENUE "99" TOTAL:		3,344,463	0	3,344,463
RECIPIENT TOTAL:		4,042,617	0	3,737,495

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,490	0	1,490
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		598	0	598
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	55,007	0	21,382
Year 2010				
FED FORMULA TO LEA	7801/4801	64,272	0	64,272
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	662	0	662
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	107,400	0	12,661
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	121,780	0	77,206
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,131	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	197,178	0	46,372
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	133,173	0	133,173
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	16,358	0	0
Year 2010				
EVALUATION	7860/4860	18,116	0	10,288
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,819,337	0	1,819,337
PROFESSIONAL STAFF	VAR/3020	65,497	0	65,497
SPEC EDUC -- ADD-ON	1205/3105	162,738	0	162,738
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,849	0	15,849
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,014	0	5,014
CLASS SIZE REDUCTION K-8	5201/3230	171,108	0	171,108

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	195,150	0	195,150
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,281	0	14,281
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,659	0	5,659
AT-RISK -- HOMELESS & MINORITY		555	0	555
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,473	0	2,473
SCHOOL TRUST LAND PROGRAM	5420/3520	26,412	0	26,412
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,263,888	0	1,263,888
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,600	0	78,600
K-3 READING IMPROVEMENT	5805/3805	24,455	0	24,455
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,498	0	183,498
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	766	0	766
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	974	0	974
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,257	0	6,257
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	47,639	0	906
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	115,115	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	390	0	0
RECIPIENT NON REVENUE "99" TOTAL:		881,309	0	369,010
RECIPIENT REVENUE "99" TOTAL:		4,042,511	0	4,042,511
RECIPIENT TOTAL:		4,923,820	0	4,411,521

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9F	OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 11						
Year 2011						
UPASS			5699/3799	440	0	440
REVENUE 08 F84.010A TITLE I						
Year 2010						
FED FORMULA TO LEA			7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0						
Year 2010						
CTE-NCLB-FORMULA			7890/4890	118	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272						
Year 2011						
SPECIAL ED STATE LEVEL ACTIVITY			7524/4524	7,089	0	0
FLOW THROUGH			7524/4524	16,974	0	9,582
Year 2010						
SPECIAL ED STATE LEVEL ACTIVITY			7524/4524	19,472	0	9,736
REVENUE 54 F84.282a PUBLIC CHARTER SCH						
Year 2011						
CHARTER SCHOOL BOARD			7625/4625	190,112	0	0
Year 2009						
CHARTER SCHOOL BOARD			7625/4625	166,668	0	166,668
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA						
Year 2011						
EVALUATION			7860/4860	3,738	0	1,507
Year 2010						
EVALUATION			7860/4860	2,742	0	2,742
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2011						
K-12			VAR/3010	701,975	0	701,975
PROFESSIONAL STAFF			VAR/3020	28,079	0	28,079
SPEC EDUC -- ADD-ON			1205/3105	23,193	0	23,193
FLEXIBLE ALLOCATION			5310/3410	65,637	0	65,637
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	5,621	0	5,621
AT-RISK -- STUDENT PROGRAMS			5335/3215	983	0	983
AT-RISK -- HOMELESS & MINORITY				26	0	26
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	954	0	954
SCHOOL TRUST LAND PROGRAM			5420/3520	4,785	0	4,785
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	365,016	0	365,016
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	22,700	0	22,700
EDUCATOR SALARY ADJUSTMENTS			5876/3876	57,759	0	57,759
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	134	0	134
SCHOOL NURSES			5368/3468	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,977	0	1,977
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	39,061	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	140	0	0
RECIPIENT NON REVENUE "99" TOTAL:		446,554	0	190,675
RECIPIENT REVENUE "99" TOTAL:		1,278,839	0	1,278,839
RECIPIENT TOTAL:		1,725,393	0	1,469,514

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,574	0	1,574
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,500	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	39,724	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	30,931	0	26,797
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	94,791	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	93,300	75,998	75,998
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,399	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	200,932	0	155,348
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	12,609	0	0
Year 2010				
EVALUATION	7860/4860	14,198	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,651,767	0	1,651,767
PROFESSIONAL STAFF	VAR/3020	41,294	0	41,294
SPEC EDUC -- ADD-ON	1205/3105	206,317	0	206,317
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,465	0	10,465

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,953	0	152,953
FLEXIBLE ALLOCATION	5310/3410	179,751	0	179,751
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,823	0	12,823
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,498	0	4,498
AT-RISK -- HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,245	0	2,245
SCHOOL TRUST LAND PROGRAM	5420/3520	22,607	0	22,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,151,328	0	1,151,328
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	71,600	0	71,600
K-3 READING IMPROVEMENT	5805/3805	20,072	0	20,072
EDUCATOR SALARY ADJUSTMENTS	5876/3876	143,901	0	143,901
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	648	0	648
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,756	0	4,756
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	23,518	0	23,518
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	104,324	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	398	0	0
RECIPIENT NON REVENUE "99" TOTAL:		639,198	75,998	283,235
RECIPIENT REVENUE "99" TOTAL:		3,677,289	0	3,677,289
RECIPIENT TOTAL:		4,316,487	75,998	3,960,524

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	0	1,753
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA	7801/4801	41,731	0	41,731
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,274	0	637
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	97,962	41,962	97,962
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000	0	10,000
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,068	2,068	2,068
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	200,048	0	156,300
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	53,140	0	53,140
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	16,587	0	0
Year 2010				
EVALUATION	7860/4860	5,269	0	5,247
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,855,259	0	1,855,259
PROFESSIONAL STAFF	VAR/3020	53,803	0	53,803
SPEC EDUC -- ADD-ON	1205/3105	262,854	0	262,854
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,308	0	10,308
CLASS SIZE REDUCTION K-8	5201/3230	186,766	0	186,766
FLEXIBLE ALLOCATION	5310/3410	206,432	0	206,432
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,366	0	14,366
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,404	0	6,404
AT-RISK -- HOMELESS & MINORITY		370	0	370
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,522	0	2,522
SCHOOL TRUST LAND PROGRAM	5420/3520	25,734	0	25,734

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,323,384	0	1,323,384
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	82,300	0	82,300
K-3 READING IMPROVEMENT	5805/3805	26,186	0	26,186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	152,850	0	152,850
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	707	0	707
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,169	0	5,169
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	116,154	0	57,675
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	455	0	455
RECIPIENT NON REVENUE "99" TOTAL:		546,441	44,030	426,968
RECIPIENT REVENUE "99" TOTAL:		4,216,063	0	4,216,063
RECIPIENT TOTAL:		4,762,504	44,030	4,643,031

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	3G	BEAR RIVER CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	564	0	564
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	15,003	15,003	15,003
REVENUE 41 F10.556 SPECIAL MILK					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	220	0	411
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	2,500	0	217
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011					
CHARTER SCHOOL BOARD		7625/4625	210,868	11,979	11,979
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	164,186	0	164,186
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	2,910	2,910	2,910
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	401,290	0	401,290
PROFESSIONAL STAFF		VAR/3020	14,447	0	14,447
SPEC EDUC -- ADD-ON		1205/3105	87,618	0	87,618
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	0	5,154
CLASS SIZE REDUCTION K-8		5201/3230	40,167	0	40,167
FLEXIBLE ALLOCATION		5310/3410	47,811	0	47,811
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	3,341	0	3,341
AT-RISK -- STUDENT PROGRAMS		5335/3215	804	0	804
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	284,616	0	284,616
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	17,700	0	17,700
K-3 READING IMPROVEMENT		5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	58,952	0	58,952
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	197	0	197
SCHOOL NURSES		5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,108	0	2,108
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS		7669/4661	26,409	0	26,409

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	26,409	0	26,409
RECIPIENT NON REVENUE "99" TOTAL:		422,660	29,892	221,679
RECIPIENT REVENUE "99" TOTAL:		964,205	0	964,205
RECIPIENT TOTAL:		1,386,865	29,892	1,185,884

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,216	0	1,216
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	28,065	0	24,483
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	32,219	5,870	5,870
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011					
CHARTER SCHOOL BOARD		7625/4625	176,643	0	155,182
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	66,400	0	66,400
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	11,117	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	981,450	0	981,450
PROFESSIONAL STAFF		VAR/3020	22,575	0	22,575
SPEC EDUC -- ADD-ON		1205/3105	110,811	0	110,811
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	0	2,577
CLASS SIZE REDUCTION K-8		5201/3230	103,255	0	103,255
FLEXIBLE ALLOCATION		5310/3410	106,368	0	106,368
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,740	0	7,740
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,847	0	1,847
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,334	0	1,334
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	723,600	0	723,600
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	45,000	0	45,000
K-3 READING IMPROVEMENT		5805/3805	10,292	0	10,292
EDUCATOR SALARY ADJUSTMENTS		5876/3876	83,436	0	83,436
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	502	0	502
SCHOOL NURSES		5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	390	0	390
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,984	0	2,984
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS		7669/4661	58,217	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	260	0	0
RECIPIENT NON REVENUE "99" TOTAL:		374,137	5,870	253,151
RECIPIENT REVENUE "99" TOTAL:		2,204,161	0	2,204,161
RECIPIENT TOTAL:		2,578,298	5,870	2,457,312

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5G	QUAIL RUN PRIMARY SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,466	0	1,466
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	532	0	9,615
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	15,929	15,929	15,929
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	48,139	0	48,139
REVENUE 41 F10.556 SPECIAL MILK					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	46	0	338
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	2,500	0	17
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,500	0	6,446
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,500	0	685
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	35,000	0	30,978
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	10,000	0	2,859
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	10,000	0	7,043
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	10,000	0	1,039
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2011					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,000	0	609
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011					
CHARTER SCHOOL BOARD		7625/4625	206,893	161,892	161,892
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	120,414	0	120,414

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	10,727	0	10,727
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,234,125	0	1,234,125
PROFESSIONAL STAFF	VAR/3020	70,344	0	70,344
SPEC EDUC -- ADD-ON	1205/3105	134,004	0	134,004
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,308	0	10,308
CLASS SIZE REDUCTION K-8	5201/3230	125,948	0	125,948
FLEXIBLE ALLOCATION	5310/3410	137,221	0	137,221
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,656	0	9,656
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,651	0	2,651
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,677	0	1,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	892,440	0	892,440
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,500	0	55,500
K-3 READING IMPROVEMENT	5805/3805	14,821	0	14,821
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,579	0	154,579
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	619	0	619
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,597	0	2,597
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,129	0	5,129
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	75,207	0	75,207
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	373	0	0
RECIPIENT NON REVENUE "99" TOTAL:		557,226	177,821	493,403
RECIPIENT REVENUE "99" TOTAL:		2,851,619	0	2,851,619
RECIPIENT TOTAL:		3,408,845	177,821	3,345,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6G	WEILENMANN SCHOOL OF DISCOVERY			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,455	0	1,455
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	36,319	7,911	36,319
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	35,000	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011					
CHARTER SCHOOL BOARD		7625/4625	159,420	0	122,319
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	4,556	0	4,556
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,223,379	0	1,223,379
PROFESSIONAL STAFF		VAR/3020	42,819	0	42,819
SPEC EDUC -- ADD-ON		1205/3105	115,965	0	115,965
SPEC EDUC -- SELF-CONTAINED		1210/3110	54,117	0	54,117
CLASS SIZE REDUCTION K-8		5201/3230	124,814	0	124,814
FLEXIBLE ALLOCATION		5310/3410	136,033	0	136,033
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,575	0	9,575
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,876	0	1,876
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,663	0	1,663
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	884,400	0	884,400
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	55,000	0	55,000
K-3 READING IMPROVEMENT		5805/3805	10,659	0	10,659
EDUCATOR SALARY ADJUSTMENTS		5876/3876	126,152	0	126,152
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	613	0	613
SCHOOL NURSES		5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,359	0	4,359
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS		7669/4661	73,135	0	73,135

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	310	0	310
RECIPIENT NON REVENUE "99" TOTAL:		312,695	7,911	238,094
RECIPIENT REVENUE "99" TOTAL:		2,791,424	0	2,791,424
RECIPIENT TOTAL:		3,104,119	7,911	3,029,518

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7G	SUMMIT ACADEMY HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	552	0	552
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	80	38	5,544
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	21,174	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,500	23	3,693
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	5,104	0	624
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	35,000	38	6,393
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,153	0	1,032
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011					
CHARTER SCHOOL BOARD		7625/4625	182,605	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	67,620	0	67,620
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	2,418	0	2,418
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	531,893	0	531,893
PROFESSIONAL STAFF		VAR/3020	21,276	0	21,276
SPEC EDUC -- ADD-ON		1205/3105	54,117	0	54,117
FLEXIBLE ALLOCATION		5310/3410	52,918	0	52,918
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,331	0	4,331
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,012	0	1,012
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	723	0	723
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	276,576	0	276,576
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	17,200	0	17,200
EDUCATOR SALARY ADJUSTMENTS		5876/3876	44,822	0	44,822
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	192	0	192
SCHOOL NURSES		5368/3468	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,492	0	1,492
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	29,084	0	29,084
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	111	0	111
RECIPIENT NON REVENUE "99" TOTAL:		359,401	99	117,071
RECIPIENT REVENUE "99" TOTAL:		1,006,552	0	1,006,552
RECIPIENT TOTAL:		1,365,953	99	1,123,623

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	867	0	867
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	117	94	3,793
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,922	0	23,922
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	57	2,656
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,000	278	11,932
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	202,698	16,521	114,374
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	2,267	0	2,267
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	653,656	0	653,656
PROFESSIONAL STAFF	VAR/3020	24,840	0	24,840
SPEC EDUC -- ADD-ON	1205/3105	72,156	0	72,156
CLASS SIZE REDUCTION K-8	5201/3230	68,988	0	68,988
FLEXIBLE ALLOCATION	5310/3410	71,423	0	71,423
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,254	0	5,254
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,668	0	1,668
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	888	0	888
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	488,832	0	488,832
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,400	0	30,400
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	0	78,221
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	0	339
SCHOOL NURSES	5368/3468	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,798	0	2,798
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	39,300	0	39,300
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	180	0	180
RECIPIENT NON REVENUE "99" TOTAL:		307,851	16,950	199,291
RECIPIENT REVENUE "99" TOTAL:		1,499,463	0	1,499,463
RECIPIENT TOTAL:		1,807,314	16,950	1,698,754

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	168,473	0	153,640
RECIPIENT NON REVENUE "99" TOTAL:		168,473	0	153,640
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		168,473	0	153,640

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1H Baer Canyon High School For Sports and Medical Sciences				
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	202,919	0	74,321
RECIPIENT NON REVENUE "99" TOTAL:		202,919	0	74,321
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		202,919	0	74,321

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD	7625/4625	152,355	0	0
RECIPIENT NON REVENUE "99" TOTAL:		152,355	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		152,355	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,044	0	1,044
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		6,600	0	6,600
Year 2010				
STAFF DEVELOPMENT		30,500	0	10,500
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	19,085	18,910	18,910
Year 2010				
FED FORMULA TO LEA	7801/4801	982	0	982
Year 2009				
FED FORMULA TO LEA	7801/4801	490	0	490
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	40,426	4,346	40,426
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	6,908	0	6,908
Year 2010				
EVALUATION	7860/4860	31	31	31
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,236,960	0	1,236,960
PROFESSIONAL STAFF	VAR/3020	119,985	0	119,985
SPEC EDUC -- ADD-ON	1205/3105	7,731	0	7,731
CAREER AND TECH ED -- ADD-ON	VAR/3155	160,761	0	160,761
FLEXIBLE ALLOCATION	5310/3410	132,843	0	132,843
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,239	0	10,239
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,366	0	3,366
AT-RISK -- HOMELESS & MINORITY		370	0	370
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,681	0	1,681
CONCURRENT ENROLLMENT	5333/3213	17,485	0	17,485
SCHOOL TRUST LAND PROGRAM	5420/3520	14,242	0	14,242
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	643,200	0	643,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	0	40,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,782	0	90,782
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	406	0	406
SCHOOL NURSES	5368/3468	714	0	714
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,914	0	2,914
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	8,858	0	8,858
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	80,336	0	80,336
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	220	0	220
RECIPIENT NON REVENUE "99" TOTAL:		195,480	23,287	175,305
RECIPIENT REVENUE "99" TOTAL:		2,483,679	0	2,483,679
RECIPIENT TOTAL:		2,679,159	23,287	2,658,984

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	977	0	977
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	112	18	2,820
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			0	0	0
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	62,199	0	62,199
Year 2010					
FLOW THROUGH		7524/4524	435	0	435
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,500	11	2,000
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	5,000	0	5
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	18,000	50	12,734
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,500	0	12
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	1,003	0	1,003
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	6,245	0	0
Year 2010					
EVALUATION		7860/4860	28	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	767,173	0	767,173
PROFESSIONAL STAFF		VAR/3020	26,852	0	26,852
SPEC EDUC -- ADD-ON		1205/3105	118,542	0	118,542
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,076	0	2,076
CLASS SIZE REDUCTION K-8		5201/3230	79,654	0	79,654
FLEXIBLE ALLOCATION		5310/3410	86,643	0	86,643
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,115	0	6,115
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,323	0	2,323
AT-RISK -- HOMELESS & MINORITY			79	0	79
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,043	0	1,043
SCHOOL TRUST LAND PROGRAM		5420/3520	13,187	0	13,187
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	564,408	0	564,408
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	35,100	0	35,100
K-3 READING IMPROVEMENT		5805/3805	10,844	0	10,844
EDUCATOR SALARY ADJUSTMENTS		5876/3876	54,924	0	54,924
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	379	0	379
SCHOOL NURSES		5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,881	0	1,881
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	59,331	0	54,127
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,106	0	1,106
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS		7669/4661	50,654	0	50,654
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	205	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			0	0	0
RECIPIENT NON REVENUE "99" TOTAL:			215,295	79	188,072
RECIPIENT REVENUE "99" TOTAL:			1,771,223	0	1,771,223
RECIPIENT TOTAL:			1,986,518	79	1,959,295

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	875	0	875
UPASS	5699/3799	1,209	0	1,209
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,739	138	9,183
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
Year 2009				
NCLB FORMULA		234	0	234
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	51,639	0	28,122
Year 2010				
FED FORMULA TO LEA	7801/4801	59,762	0	59,762
Year 2009				
FED FORMULA TO LEA	7801/4801	1,144	0	1,144
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	80,648	0	80,648
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,000	83	5,940
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	1,288
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,518	470	29,045
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	6,452
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,586	110	8,120
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,200	0	1,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	13,723	0	13,723
Year 2010				
EVALUATION	7860/4860	64	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,215,081	0	1,215,081
PROFESSIONAL STAFF	VAR/3020	65,616	0	65,616
SPEC EDUC -- ADD-ON	1205/3105	157,197	0	157,197
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	0	5,154
CAREER AND TECH ED -- ADD-ON	VAR/3155	20,654	0	20,654
CLASS SIZE REDUCTION K-8	5201/3230	30,863	0	30,863
FLEXIBLE ALLOCATION	5310/3410	130,232	0	130,232
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,512	0	9,512
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,331	0	5,331
AT-RISK -- HOMELESS & MINORITY		767	0	767
AT-RISK -- MESA	5338/3219	3,500	295	3,500
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,652	0	1,652
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,464	0	2,464
CONCURRENT ENROLLMENT	5333/3213	988	0	988
SCHOOL TRUST LAND PROGRAM	5420/3520	16,842	0	16,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	607,824	0	607,824
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	0	37,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	95,355	0	95,355
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	459	0	459
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,158	0	2,158
USTAR CENTERS	5881/3881	11,550	0	11,550
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,016	0	3,016
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	6,827	0	6,827

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	A3	DAVINCI ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 9N ARRA 84.410 EDU JOBS							
Year 2009							
EDUJOBS				7669/4661	78,055	0	78,055
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2011							
CTE SAFE AND DRUG FREE STATE ACT				5672/3772	220	0	220
Year 2009							
CTE SAFE AND DRUG FREE STATE ACT				5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:					359,931	801	333,138
RECIPIENT REVENUE "99" TOTAL:					2,423,615	295	2,423,615
RECIPIENT TOTAL:					2,783,546	1,096	2,756,753

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,529	0	2,529
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	40,658	187	27,118
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	139,334	0	10,453
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,819	0	1,819
FLOW THROUGH	7524/4524	28,414	0	28,414
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	19,828	113	18,118
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,929
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,645	155	23,681
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,150	0	3,594
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,861	0	3,861
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	1,555
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	11,547	0	11,547
Year 2010				
EVALUATION	7860/4860	51	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
NCLB STATE ACTIVITY		2,000	0	2,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,586,663	0	2,586,663
PROFESSIONAL STAFF	VAR/3020	137,094	0	137,094
SPEC EDUC -- ADD-ON	1205/3105	215,739	0	215,739
SPEC EDUC -- SELF-CONTAINED	1210/3110	25,041	0	25,041
SPEC EDUC -- STATE PROGRAMS	1225/3125	375	0	375
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,035	0	5,035
CLASS SIZE REDUCTION K-8	5201/3230	226,934	0	226,934
FLEXIBLE ALLOCATION	5310/3410	278,572	0	278,572
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,912	0	19,912
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,689	0	5,689
AT-RISK -- HOMELESS & MINORITY		53	0	53
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,516	0	3,516
SCHOOL TRUST LAND PROGRAM	5420/3520	37,678	0	37,678
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,608,000	0	1,608,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	0	100,000
K-3 READING IMPROVEMENT	5805/3805	28,486	0	28,486
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,379	0	269,379
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,109	0	1,109
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,666	0	8,666
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		4,450	0	3,750
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		41,250	0	41,250
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	86,299	0	71,723
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	2,216
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	167,493	0	167,493
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	548	0	548

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	548	0	548
RECIPIENT NON REVENUE "99" TOTAL:		541,967	455	380,098
RECIPIENT REVENUE "99" TOTAL:		5,603,641	0	5,602,941
RECIPIENT TOTAL:		6,145,608	455	5,983,039

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A5	PGM/REV			
ITINERIS EARLY COLEGE HIGH SCH					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	654	0	654
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			147	0	0
Year 2009					
NCLB FORMULA			65	0	0
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	0	0	0
Year 2010					
FED FORMULA TO LEA		7801/4801	0	0	0
Year 2009					
FED FORMULA TO LEA		7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	289	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	22,157	0	0
Year 2010					
FLOW THROUGH		7524/4524	22,657	0	0
Year 2009					
FLOW THROUGH			0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	757,638	0	757,638
PROFESSIONAL STAFF		VAR/3020	90,159	0	90,159
CAREER AND TECH ED -- ADD-ON		VAR/3155	48,875	0	48,875
FLEXIBLE ALLOCATION		5310/3410	78,117	0	78,117
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	0	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,876	0	1,876
AT-RISK -- HOMELESS & MINORITY			238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	0	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,699	0	1,699
CONCURRENT ENROLLMENT		5333/3213	109,091	0	109,091
SCHOOL TRUST LAND PROGRAM		5420/3520	8,101	0	8,101
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	393,960	0	393,960
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	24,500	0	24,500
EDUCATOR SALARY ADJUSTMENTS		5876/3876	73,659	0	73,659
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	233	0	233

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,523	0	2,523
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	24,915	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	49,127	0	49,127
RECIPIENT NON REVENUE "99" TOTAL:		120,011	0	49,781
RECIPIENT REVENUE "99" TOTAL:		1,590,669	0	1,590,669
RECIPIENT TOTAL:		1,710,680	0	1,640,450

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	PGM/REV			
NORTH DAVIS PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	2,453	0	2,453
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			933	0	0
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	82,220	0	0
Year 2010					
FED FORMULA TO LEA		7801/4801	100,356	0	76,467
Year 2009					
FED FORMULA TO LEA		7801/4801	16,714	0	16,714
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	1,139	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	149,291	0	0
Year 2010					
FLOW THROUGH		7524/4524	139,929	117,950	139,929
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH		7522/4522	2,405	0	0
Year 2010					
FLOW THROUGH		7522/4522	2,413	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2011					
FED FORMULA TO LEA		7880/4880	289	0	0
Year 2009					
FED FORMULA TO LEA			788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	22,771	0	0
Year 2010					
EVALUATION		7860/4860	27,341	14,892	17,130
Year 2009					
EVALUATION			4,289	0	4,289
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	2,292,924	0	2,292,924

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	114,646	0	114,646
SPEC EDUC -- ADD-ON	1205/3105	167,232	0	167,232
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,115	0	24,115
CLASS SIZE REDUCTION K-8	5201/3230	207,871	0	207,871
FLEXIBLE ALLOCATION	5310/3410	244,580	0	244,580
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,810	0	17,810
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,369	0	8,369
AT-RISK -- HOMELESS & MINORITY		846	0	846
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,117	0	3,117
SCHOOL TRUST LAND PROGRAM	5420/3520	36,472	0	36,472
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,579,056	0	1,579,056
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	98,200	0	98,200
K-3 READING IMPROVEMENT	5805/3805	35,480	0	35,480
EDUCATOR SALARY ADJUSTMENTS	5876/3876	219,306	0	219,306
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,065	0	1,065
SCHOOL NURSES	5368/3468	0	0	0
USTAR CENTERS	5881/3881	3,025	0	3,025
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,356	0	7,356
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	150,181	0	58,709
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	74,383	0	66,570
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	158,015	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	539	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		617	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		647	0	647
RECIPIENT NON REVENUE "99" TOTAL:		940,414	132,842	383,696
RECIPIENT REVENUE "99" TOTAL:		5,061,470	0	5,061,470
RECIPIENT TOTAL:		6,001,884	132,842	5,445,166

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 11						
Year 2011						
UPASS		5699/3799	270	0	270	
REVENUE 02 STATE LIQUOR CONTROL TAX11						
Year 2011						
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	7,552	0	1,872	
REVENUE 08 F84.010A TITLE I						
Year 2011						
FED FORMULA TO LEA		7801/4801	11,075	11,000	11,000	
Year 2010						
FED FORMULA TO LEA		7801/4801	4,570	570	4,570	
Year 2009						
FED FORMULA TO LEA		7801/4801	88	0	88	
REVENUE 19 F84.027a IDEA PL 101476 84-0272						
Year 2011						
FLOW THROUGH		7524/4524	9,487	9,487	9,487	
REVENUE 42 F10.555 SCHOOL LUNCH PROG						
Year 2011						
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,500	0	1,392	
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	500	0	153	
REVENUE 43 F10.555 SPECIAL ASST PROG						
Year 2011						
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	9,585	0	7,889	
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,250	0	863	
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG						
Year 2011						
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,108	0	1,442	
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	755	0	177	
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA						
Year 2011						
EVALUATION		7860/4860	2,221	2,221	2,221	
Year 2010						
EVALUATION		7860/4860	11	11	11	
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2011						
EXTENDED DAY KINDERGARTEN		5640/3640	18,491	0	18,491	
K-12		VAR/3010	142,508	0	142,508	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	4,561	0	4,561
SPEC EDUC -- ADD-ON	1205/3105	18,196	0	18,196
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,660	0	1,660
CLASS SIZE REDUCTION K-8	5201/3230	15,885	0	15,885
FLEXIBLE ALLOCATION	5310/3410	15,930	0	15,930
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,379	0	1,379
AT-RISK -- STUDENT PROGRAMS	5335/3215	715	0	715
AT-RISK -- HOMELESS & MINORITY		106	0	106
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	194	0	194
SCHOOL TRUST LAND PROGRAM	5420/3520	2,035	0	2,035
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	112,560	0	112,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	7,000	0	7,000
K-3 READING IMPROVEMENT	5805/3805	2,706	0	2,706
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	0	12,058
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	57	0	57
TEACHER SUPPLIES AND MATERIALS	5868/3868	320	0	320
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	4,085	4,085	4,085
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	10,967	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	48	0	48
RECIPIENT NON REVENUE "99" TOTAL:		69,072	27,374	45,568
RECIPIENT REVENUE "99" TOTAL:		356,361	0	356,361
RECIPIENT TOTAL:		425,433	27,374	401,929

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	831	0	831
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			304	0	304
REVENUE 08 F84.010A TITLE I					
Year 2011					
FED FORMULA TO LEA		7801/4801	29,187	0	0
Year 2010					
FED FORMULA TO LEA		7801/4801	32,700	0	32,700
Year 2009					
FED FORMULA TO LEA		7801/4801	13,664	0	13,664
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	464	0	464
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2011					
FLOW THROUGH		7524/4524	54,786	0	54,786
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011					
CHARTER SCHOOL BOARD		7625/4625	135,000	0	111,210
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	39,612	0	39,612
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION		7860/4860	8,061	0	0
Year 2010					
EVALUATION		7860/4860	8,711	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING			0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	982,958	0	982,958
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,154	0	5,154
PROFESSIONAL STAFF		VAR/3020	36,369	0	36,369
SPEC EDUC -- ADD-ON		1205/3105	124,039	0	124,039
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,920	0	2,920
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	99,887	0	99,887
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,752	0	7,752
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,740	0	2,740
AT-RISK -- HOMELESS & MINORITY		317	0	317
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,336	0	1,336
CONCURRENT ENROLLMENT	5333/3213	14,133	0	14,133
SCHOOL TRUST LAND PROGRAM	5420/3520	10,889	0	10,889
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	509,736	0	509,736
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	31,700	0	31,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	0	83,436
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	0	299
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,984	0	2,984
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	24,237	0	24,237
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	60,197	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	172	0	172
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		210	0	210
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		408,136	0	278,190
RECIPIENT REVENUE "99" TOTAL:		1,916,649	0	1,916,649
RECIPIENT TOTAL:		2,324,785	0	2,194,839

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	967	0	967
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	35,657	0	0
Year 2010				
FLOW THROUGH	7524/4524	6,133	(612)	(612)
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	7,805	0	0
Year 2010				
EVALUATION	7860/4860	8,459	0	4,658
Year 2009				
EVALUATION		2,568	0	2,568
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,043,139	0	1,043,139
PROFESSIONAL STAFF	VAR/3020	97,011	0	97,011
SPEC EDUC -- ADD-ON	1205/3105	2,577	0	2,577
CAREER AND TECH ED -- ADD-ON	VAR/3155	51,123	0	51,123
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
FLEXIBLE ALLOCATION	5310/3410	104,013	0	104,013
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,270	0	8,270
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,979	0	2,979
AT-RISK -- HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,418	0	1,418
CONCURRENT ENROLLMENT	5333/3213	162,468	0	162,468
SCHOOL TRUST LAND PROGRAM	5420/3520	13,036	0	13,036
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	541,896	0	541,896
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,700	0	33,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	37,871	0	37,871
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	370	0	370
SCHOOL NURSES	5368/3468	625	0	625

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,243	0	1,243
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	61,092	0	61,092
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	203	0	0
RECIPIENT NON REVENUE "99" TOTAL:		122,884	(612)	68,673
RECIPIENT REVENUE "99" TOTAL:		2,102,003	0	2,102,003
RECIPIENT TOTAL:		2,224,887	(612)	2,170,676

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		105	0	105
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(29,068)
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		(14,005)	1,134	20,969
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		23,142	0	23,142
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		52,000	5,613	42,119
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		17,491	0	17,491
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		280,164	46,638	322,838
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		135,279	0	135,279
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		349,078	34,700	205,863
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		87,244	0	87,244
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
CHILD & ADULT CARE FOOD PRGMS		15,519,869	1,915,619	17,090,491
CHILD & ADULT CARE ADMIN.		1,246,588	152,014	1,395,801
NSLP-AFTER SCHOOL LUNCH PROGRAM		75,302	5,952	28,913
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		5,424,159	0	5,424,159
CHILD & ADULT CARE ADMIN.		453,292	0	453,292
NSLP-AFTER SCHOOL LUNCH PROGRAM		26,555	0	26,555
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		10,000	27,458	27,458
SUMMER FOOD SERVICE ADMIN.		2,500	2,877	2,877
Year 2010				
SUMMER FOOD SERVICE PROGRAM		12,198	0	12,198
SUMMER FOOD SERVICE ADMIN.		1,276	0	1,276

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 F10.558 CASH IN LIEU OF COMM				
Year 2011				
CHILD & ADULT CARE FOOD PRGMS		335,551	42,254	375,494
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		114,087	0	114,087
RECIPIENT NON REVENUE "99" TOTAL:		24,151,875	2,234,259	25,778,583
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		24,151,875	2,234,259	25,778,583

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		4,025	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,025	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		4,025	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		2,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		2,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		750	0	0
RECIPIENT NON REVENUE "99" TOTAL:		750	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		750	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		7,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		7,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		3,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		3,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		750	0	0
RECIPIENT NON REVENUE "99" TOTAL:		750	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		750	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		750	0	0
RECIPIENT NON REVENUE "99" TOTAL:		750	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		750	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,800	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,800	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,800	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,750	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,750	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,750	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		2,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		2,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,500	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		23,600	0	24,365
PROFESSIONAL DEVELOPMENT		10,000	0	0
ADMIN SUPPORT SERVICES		9,755	0	9,755
ADMINISTRATION		27,446	7,674	27,446
NON-MATCH EXPENSES		0	0	0
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		10,000	0	10,000
REVENUE 06 F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		0	30	30
Year 2009				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 10 F84.368A ASSESSMENT MATH				
Year 2010				
CORE ASSESSMENT		30,000	0	29,945
Year 2002				
CORE ASSESSMENT		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		2,080,824	6,992	6,992
FLOW THROUGH		0	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP		93,108	0	39,191
CTE FORMULA ALLOCATION		4,667,203	0	2,006,366
CTE FORMULA RESERVE		300,000	0	54,526
Year 2010				
CTE LEADERSHIP		345,410	0	407,260
CTE FORMULA ALLOCATION		3,158,155	0	3,158,155
CTE CORRECTIONS		20,000	0	20,000
CTE NON-TRADITIONAL TRNG		0	0	8,640
CTE FORMULA RESERVE		226,120	0	226,120
Year 2009				
CTE LEADERSHIP		227,307	0	227,307
CTE NON-TRADITIONAL TRNG		0	0	2,360

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE		20,000	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE LEADERSHIP		425,675	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
STATE LEADERSHIP		1	0	0
ABE		47,488	0	37,588
EL/CIVICS		1	0	15,154
Year 2010				
ABE		12,706	0	12,706
Year 2008				
ABE		0	0	(8,671)
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		3,000	0	3,657
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		226	0	226
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		56,500	0	38,664
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		14,318	0	14,318
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		552,702	0	337,305
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		125,786	0	125,786
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		378,553	0	243,939
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		90,280	0	90,280
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM		96,191	0	59,563
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM		21,881	0	21,881

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		35,000	2,952	2,952
SUMMER FOOD SERVICE ADMIN.		7,500	247	247
Year 2010				
SUMMER FOOD SERVICE PROGRAM		75,771	0	75,771
SUMMER FOOD SERVICE ADMIN.		7,012	0	7,012
SUMMER FOOD HEALTH INSPECTION		15,219	0	15,219
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED STATE ACTIVITIES		0	0	0
Year 2010				
FED STATE ACTIVITIES		0	(20,744)	0
FED FORMULA TO LEA		0	20,744	0
Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2011				
ADMINISTRATION		0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2010				
CORE ASSESSMENT		604,695	0	221,814
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		200,000	13,500	95,027
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
OUTREACH - SCIENCE		4,016,500	426,253	4,004,052
ENHANCEMENTS - SCIENCE		465,800	(170,451)	400,340
Year 2010				
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		46,400	0	46,400
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CTE-UTAH FUTURES BUDGET		151,700	0	151,700
AT-RISK -- GANG PREVENTION		46,040	0	46,040

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- YOUTH-IN-CUSTODY		183,211	0	183,211
CONCURRENT ENROLLMENT		3,859,582	0	3,859,582
HIGH ABILITY STUDENT INITIATIVE		0	0	0
SCHOOL TRUST LAND PROGRAM		12,997	0	12,997
Year 2010				
AT-RISK -- GANG PREVENTION		12,520	0	12,520
Year 2009				
AT-RISK -- GANG PREVENTION		21,520	0	21,520
REVENUE 9K Utah Data Alliance				
Year 2011				
DCS ADMINISTRATION		3,026,523	0	44,840
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		65,000	0	65,000
RECIPIENT NON REVENUE "99" TOTAL:		21,639,655	287,198	12,229,526
RECIPIENT REVENUE "99" TOTAL:		4,287,570	0	4,287,570
RECIPIENT TOTAL:		25,927,225	287,198	16,517,096

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
PROFESSIONAL DEVELOPMENT		35,000	15,000	25,000
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION		402,547	38,930	55,217
Year 2010				
CURRICULUM ADMINISTRATION		421,710	58,175	230,174
Year 2009				
CURRICULUM ADMINISTRATION		244,856	0	244,856
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		1,709,176	336,301	1,136,685
FLOW THROUGH		225,101	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		814,268	0	810,055
FLOW THROUGH		227,360	0	227,360
Year 2009				
SPECIAL ED STATE LEVEL ACTIVITY		20,047	0	20,047
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP		157,500	0	0
Year 2010				
CTE LEADERSHIP		61,850	0	0
CTE NON-TRADITIONAL TRNG		0	0	(8,640)
Year 2009				
CTE NON-TRADITIONAL TRNG		11,000	0	8,640
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
EL/CIVICS		30,663	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH		56,013	0	0
Year 2010				
FLOW THROUGH		56,195	0	56,195
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED STATE ACTIVITIES		26,418	0	10,000
FED FORMULA TO LEA		1,758,747	0	470,218
Year 2010				
FED STATE ACTIVITIES		4,036	20,744	2,684

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		867,491	(20,744)	579,884
Year 2009				
FED FORMULA TO LEA		210,221	0	210,221
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		133,563	2,183	87,623
Year 2009				
DISCRETIONARY		37,621	0	37,621
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12		400,000	7,250	169,169
PUPIL TRANSPORTATION		2,584,400	0	2,584,400
HIGH ABILITY STUDENT INITIATIVE		50,000	50,000	50,000
SCHOOL TRUST LAND PROGRAM		0	0	0
EDUCATOR SALARY ADJUSTMENTS		755,801	0	755,801
SCHOOL NURSES		653	0	653
EXTENDED YEAR SPECIAL EDUCATORS		7,788	0	7,788
TEACHER SUPPLIES AND MATERIALS		20,656	0	20,656
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		286,440	60,966	167,983
Year 2010				
K-12		0	0	(7,586)
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		127,479	0	127,479
RECIPIENT TOTAL:		11,744,601	568,804	8,080,184